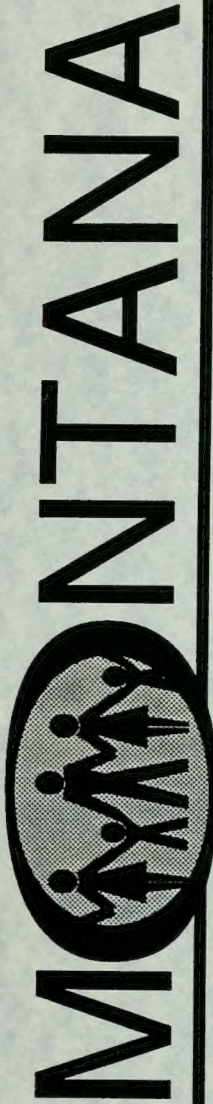


S
361.0021
W85
June, 1997

SHELVED WITH
PERIODICALS

PLEASE RETURN

JUNE 1997



Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

STATE DOCUMENTS COLLECTION

NOV 05 1997

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59620

STATISTICAL REPORT

JUNE 1997

SHELVED WITH
PERIODICALS

Montana State Library



3 0864 1004 8491 7

DIRECTOR.....**Laurie Ekanger**

DIVISION ADMINISTRATORS

ADDICTIVE & MENTAL DISORDERS.....

Dan Anderson

CHILD & FAMILY SERVICES.....

Hank Hudson

CHILD SUPPORT ENFORCEMENT.....

Mary Ann Wellbank

DISABILITY SERVICES.....

Joe Mathews

HEALTH POLICY & SERVICES.....

Nancy Ellery

OPERATIONS & TECHNOLOGY.....

Michael Billings

QUALITY ASSURANCE.....

Denzel Davis

SENIOR & LONG TERM CARE.....

Mike Hanshew



Department of Public Health & Human Services

P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604

EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

TABLE OF CONTENTS

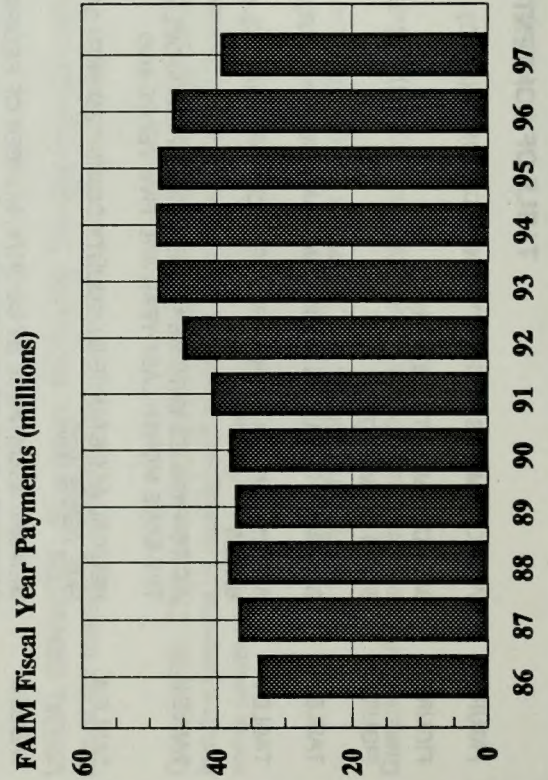
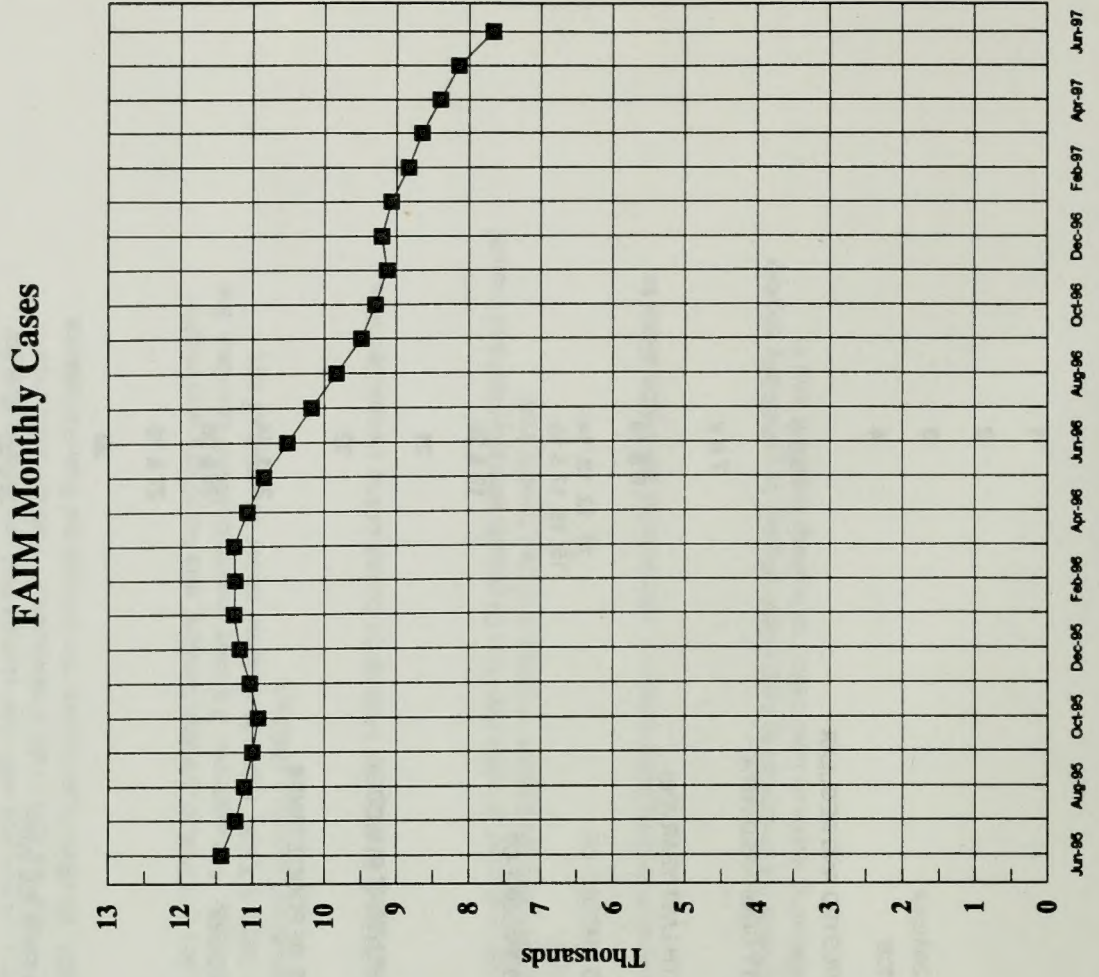
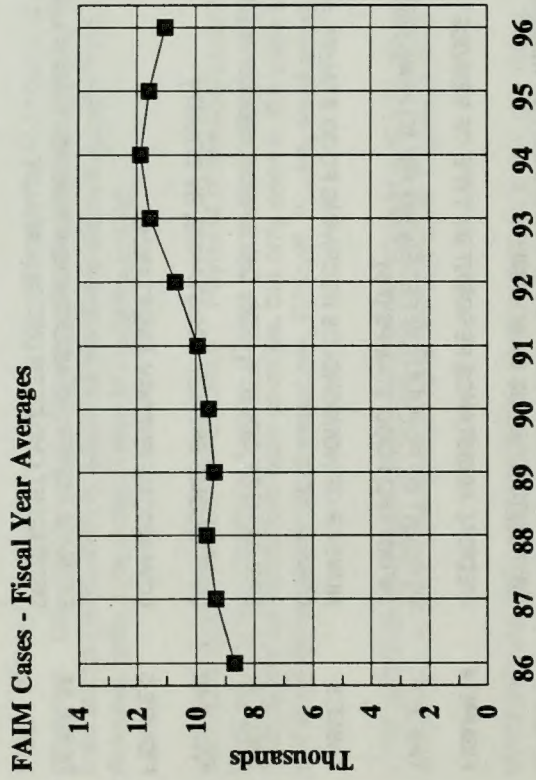
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
TABLE 11	FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA (FAIM)--AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) SUMMARY	30 & 31
TABLE 12	FAMILY'S ACHIEVING INDEPENDENCE IN MONTANA (FAIM)--NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	32 & 33
PART II	TABLE OF CONTENTS	

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA

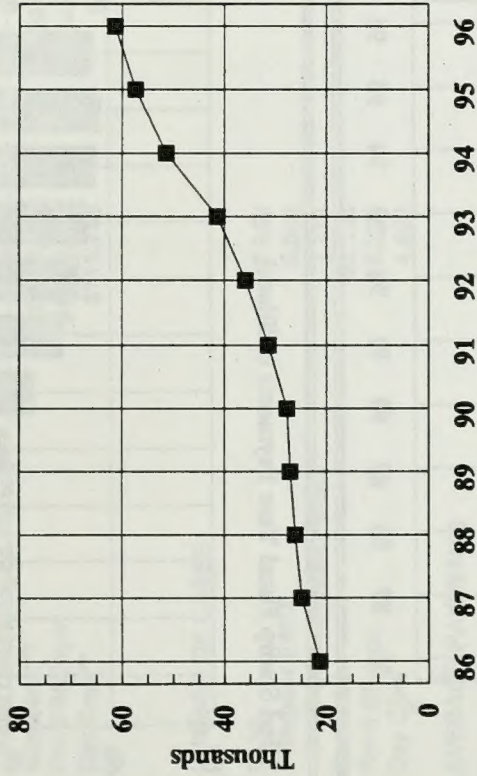
Figure 1

JUNE, 1997

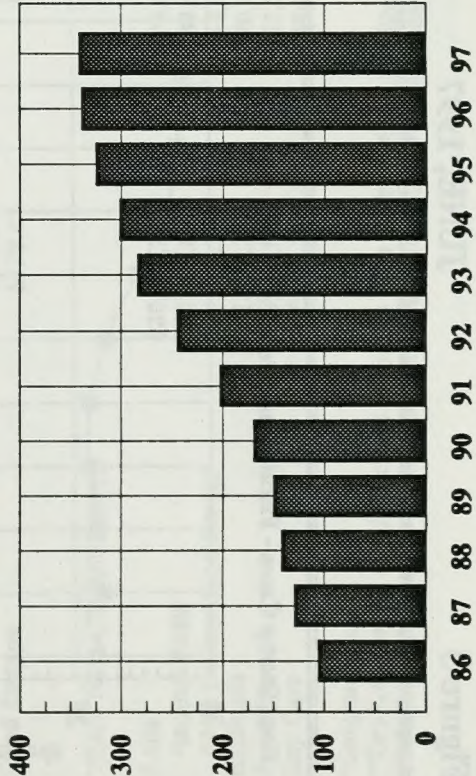
PAGE 1



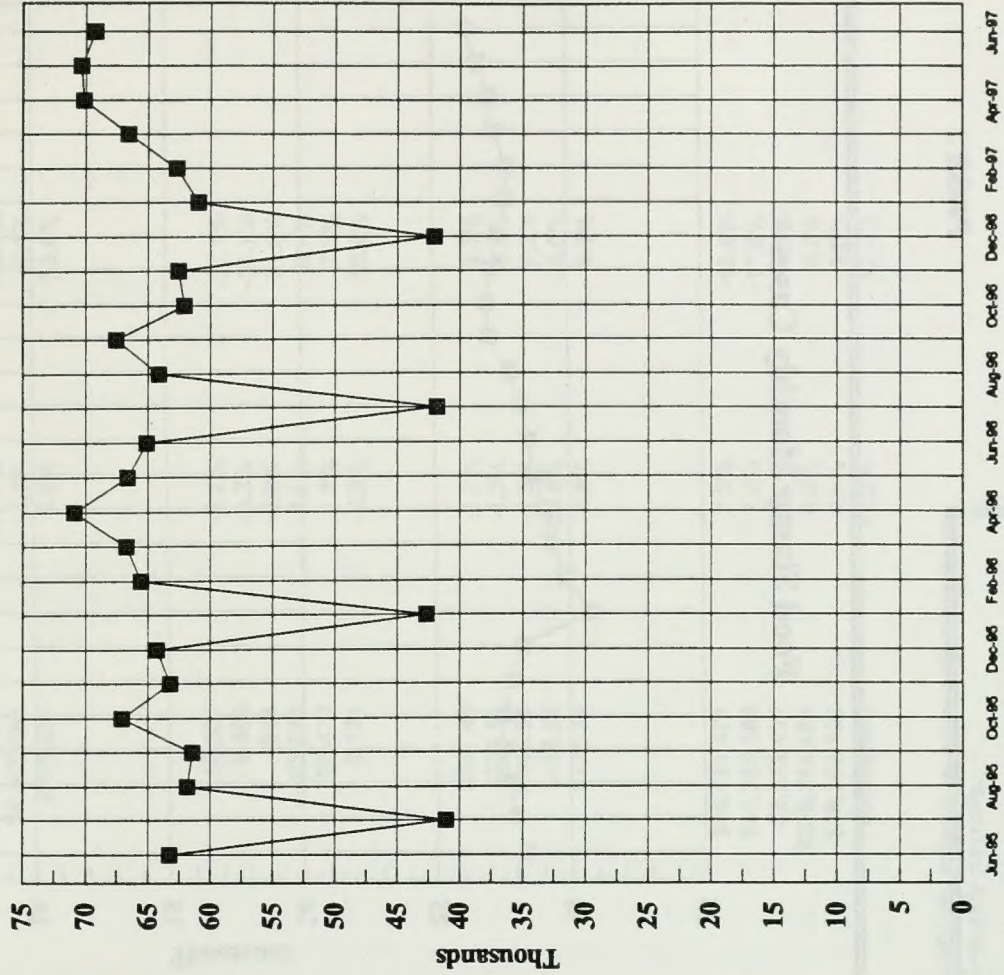
Medicaid Cases - Fiscal Year Averages



Medicaid Fiscal Year Payments (millions)



Medicaid Monthly Cases



FOOD STAMPS

Figure 3

JUNE, 1997

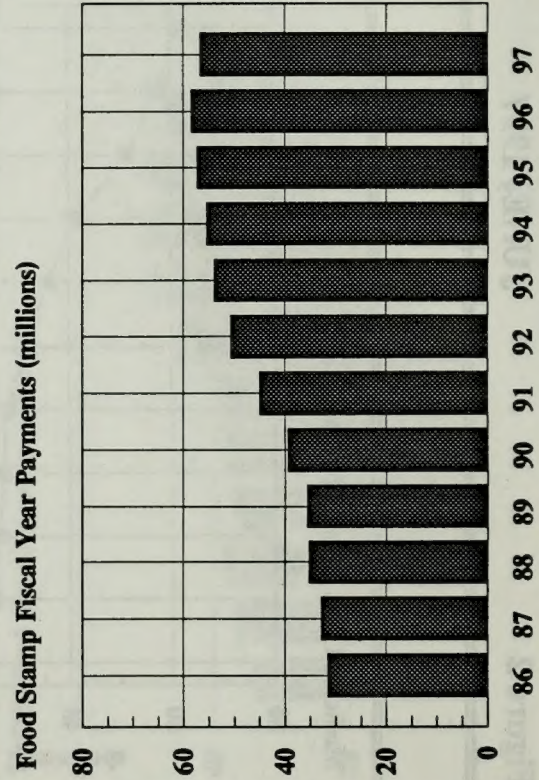
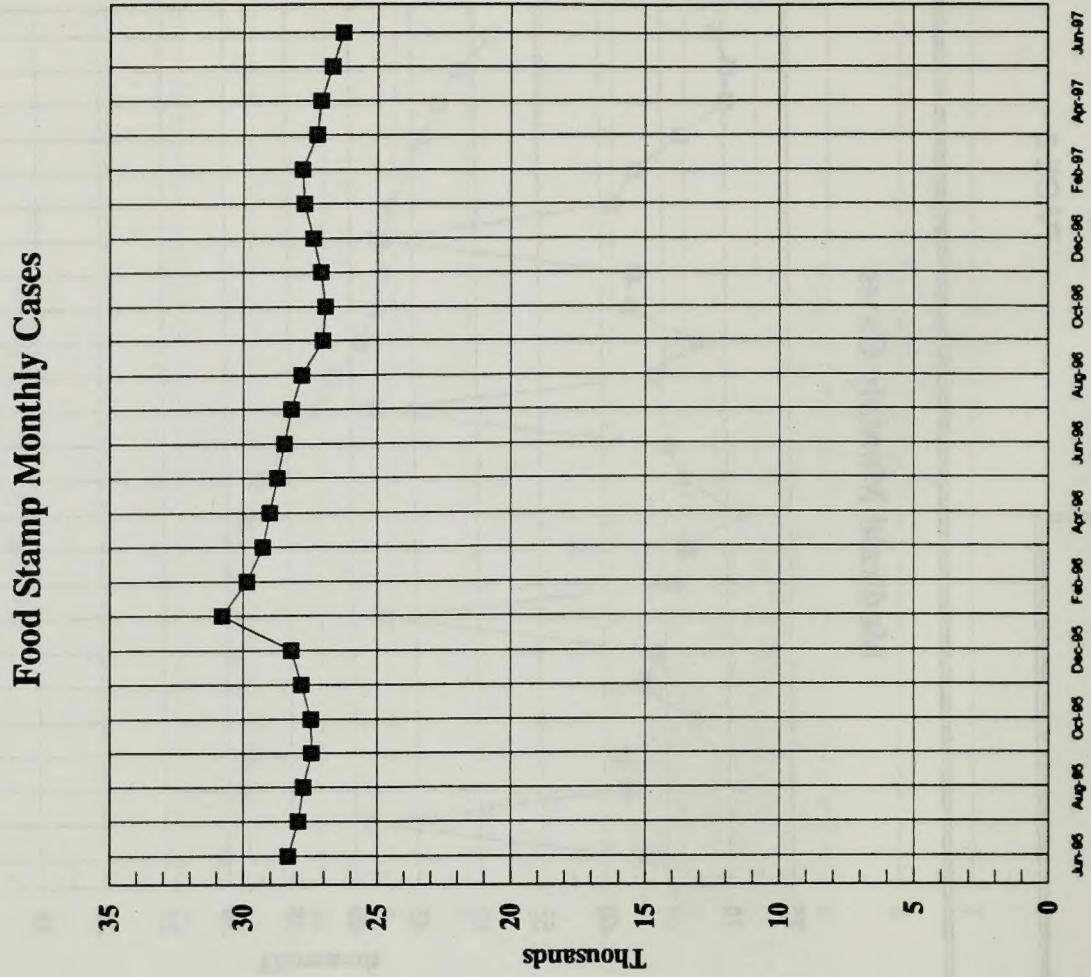
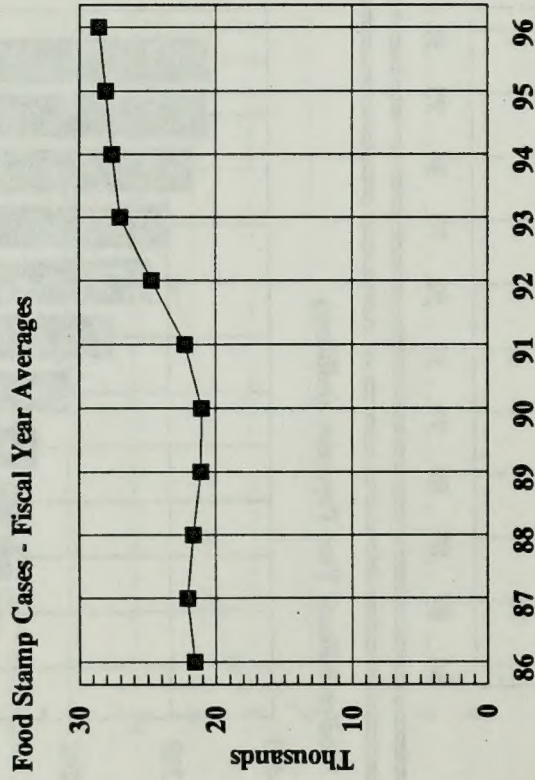


TABLE 1. Summary of Public Assistance and Medical Care

JUNE
1997

OBLIGATIONS INCURRED	JUNE 1997	MAY 1997	JUNE 1996	PERCENT OF CHANGE	
				MAY 1997	JUNE 1996
All Public Assistance	\$28,877,025	\$37,194,258	\$36,053,891	-22.4%	-19.9%
FAIM	\$2,892,715	\$3,109,980	\$3,651,086	-7.0%	-20.8%
Regular FAIM	\$2,341,738	\$2,533,316	\$3,224,309	-7.6%	-27.4%
FAIM Unemployed Parent	\$550,977	\$576,664	\$426,777	-4.5%	29.1%
Medicaid***	\$20,708,921	\$28,733,812	\$27,030,784	-27.9%	-23.4%
Food Stamps*	\$4,558,634	\$4,667,946	\$4,905,984	-2.3%	-7.1%
Day Care**	\$716,755	\$682,520	\$466,037	5.0%	53.8%
NUMBER OF CASES					
FAIM	7,659	8,135	10,507	-5.9%	-27.1%
Regular FAIM	6,548	6,990	9,593	-6.3%	-31.7%
FAIM Unemployed Parent	1,111	1,145	914	-3.0%	21.6%
Medicaid	69,198	70,302	65,044	-1.6%	6.4%
Food Stamps	26,279	26,687	28,472	-1.5%	-7.7%
Day Care	4,693	4,729	3,121	-0.8%	50.4%
AVERAGE PAYMENTS					
FAIM	\$377.69	\$382.30	\$347.49	-1.2%	8.7%
Regular FAIM	\$357.63	\$362.42	\$336.11	-1.3%	6.4%
FAIM Unemployed Parent	\$495.93	\$503.64	\$466.93	-1.5%	6.2%
Medicaid	\$299.27	\$408.72	\$415.58	-26.8%	-28.0%
Food Stamps	\$173.47	\$174.91	\$172.31	-0.8%	0.7%
YEAR TO DATE PAYMENTS					
FAIM	\$39,343,293	\$36,450,578	\$46,531,671	7.9%	-15.4%
Regular FAIM	\$33,853,898	\$31,512,160	\$41,255,180	7.4%	-17.9%
FAIM Unemployed Parent	\$5,489,395	\$4,938,418	\$5,276,491	11.2%	4.0%
Medicaid	\$341,157,230	\$320,448,309	\$338,714,683	6.5%	0.7%
Food Stamps	\$56,594,595	\$52,035,961	\$58,363,106	8.8%	-3.0%
Day Care	\$7,081,124	\$6,364,369	\$6,302,646	11.3%	12.4%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for June 1997, May 1997 and June 1996 are based on 2 bi-weekly payrolls.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

JUNE, 1997

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	30	28	57	\$10,584	27	23	50	\$9,296	3	5	7	\$1,288
BIG HORN.....	386	364	851	\$150,523	319	239	690	\$115,940	67	125	161	\$34,583
BLAINE.....	198	169	430	\$76,678	153	102	307	\$53,189	45	67	123	\$23,489
BROADWATER.....	18	19	30	\$6,313	15	13	26	\$4,962	3	6	4	\$1,351
CARBON.....	19	17	39	\$5,459	17	13	31	\$4,784	2	4	8	\$675
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	699	655	1,241	\$255,409	635	541	1,098	\$225,666	64	114	143	\$29,743
CHOUTEAU.....	5	4	14	\$1,693	4	2	12	\$1,601	1	2	2	\$92
CUSTER.....	65	66	120	\$21,392	58	54	102	\$18,870	7	12	18	\$2,522
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	24	21	58	\$7,030	21	16	46	\$6,553	3	5	12	\$477
DEER LODGE.....	130	144	242	\$50,605	107	102	192	\$39,244	23	42	50	\$11,361
FALLON.....	6	6	12	\$2,332	5	4	7	\$1,540	1	2	5	\$792
FERGUS.....	21	13	41	\$6,611	20	11	40	\$6,173	1	2	1	\$438
FLATHEAD.....	342	294	633	\$117,603	311	248	565	\$105,974	31	46	68	\$11,629
GALLATIN.....	183	195	318	\$70,177	173	175	292	\$66,198	10	20	26	\$3,979
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	645	676	1,340	\$263,779	512	426	989	\$185,915	133	250	351	\$77,864
GOLDEN VALLEY.....	11	14	21	\$4,897	9	10	16	\$3,768	2	4	5	\$1,129
GRANITE.....	17	19	25	\$5,825	13	12	19	\$4,430	4	7	6	\$1,395
HILL.....	208	199	448	\$77,965	159	119	328	\$55,681	49	80	120	\$22,284
JEFFERSON.....	37	31	74	\$12,165	31	22	59	\$9,828	6	9	15	\$2,337
JUDITH BASIN.....	8	9	20	\$2,978	7	7	15	\$2,186	1	2	5	\$792
LAKE.....	441	449	867	\$169,726	370	324	696	\$133,925	71	125	171	\$35,801
LEWIS & CLARK.....	411	431	746	\$159,812	355	330	625	\$132,362	56	101	121	\$27,450
LIBERTY.....	1	1	1	\$349	1	1	1	\$349	0	0	0	\$0
LINCOLN.....	209	210	416	\$82,347	178	157	337	\$65,065	31	53	79	\$17,282
MADISON.....	17	19	40	\$8,474	13	12	29	\$6,500	4	7	11	\$1,974
MCCONE.....	4	1	6	\$706	4	1	6	\$706	0	0	0	\$0
MEAGHER.....	3	2	7	\$426	3	2	7	\$426	0	0	0	\$0
MINERAL.....	48	48	79	\$20,468	38	31	57	\$12,754	10	17	22	\$7,714
MISSOULA.....	763	778	1,457	\$290,180	652	579	1,181	\$239,265	111	199	276	\$50,915
MUSSELSHELL.....	19	21	41	\$7,608	17	17	32	\$6,319	2	4	9	\$1,289
PARK.....	50	55	87	\$19,478	44	43	72	\$17,152	6	12	15	\$2,326
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	16	10	27	\$4,839	15	9	24	\$4,312	1	1	3	\$527
PONDERA.....	87	90	205	\$34,770	69	55	143	\$24,740	18	35	62	\$10,030
POWDER RIVER.....	1	0	1	\$95	1	0	1	\$95	0	0	0	\$0
POWELL.....	42	49	85	\$14,425	35	35	65	\$11,046	7	14	20	\$3,379
PRAIRIE.....	3	1	3	\$539	3	1	3	\$539	0	0	0	\$0
RAVALLI.....	146	115	254	\$45,944	132	91	223	\$39,144	14	24	31	\$6,800
RICHLAND.....	23	22	48	\$10,234	19	14	40	\$8,531	4	8	8	\$1,703
ROOSEVELT.....	557	589	1,218	\$226,333	449	385	906	\$167,614	108	204	312	\$58,719
ROSEBUD.....	224	223	495	\$85,636	183	146	376	\$64,694	41	77	119	\$20,942

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

JUNE, 1997

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	68	58	141	\$26,003	64	50	130	\$23,944	4	8	11	\$2,059
SHERIDAN.....	5	3	10	\$1,684	5	3	10	\$1,684	0	0	0	\$0
SILVER BOW.....	429	432	805	\$160,402	355	305	628	\$126,956	74	127	177	\$33,446
STILLWATER.....	14	9	22	\$3,477	14	9	22	\$3,477	0	0	0	\$0
SWEETGRASS.....	5	5	9	\$1,127	4	3	7	\$896	0	0	0	\$0
TETON.....	21	17	39	\$9,048	20	15	38	\$8,409	1	2	2	\$231
TOOLE.....	20	22	33	\$7,341	18	18	27	\$6,477	1	2	1	\$639
TREASURE.....	0	0	0	\$0	0	0	0	\$0	2	4	6	\$864
VALLEY.....	91	104	186	\$38,162	71	64	131	\$26,902	0	0	0	\$0
WHEATLAND.....	12	9	16	\$3,480	12	9	16	\$3,480	20	40	55	\$11,260
WIBAUX.....	2	2	6	\$726	1	0	3	\$274	0	0	0	\$0
YELLOWSTONE.....	875	781	1,627	\$308,858	807	670	1,470	\$281,903	1	2	3	\$452
STATE TOTAL.....	7,659	7,499	14,991	\$2,892,715	6,548	5,518	12,190	\$2,341,738	68	111	157	\$26,955
									1,111	1,981	2,801	\$550,977

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

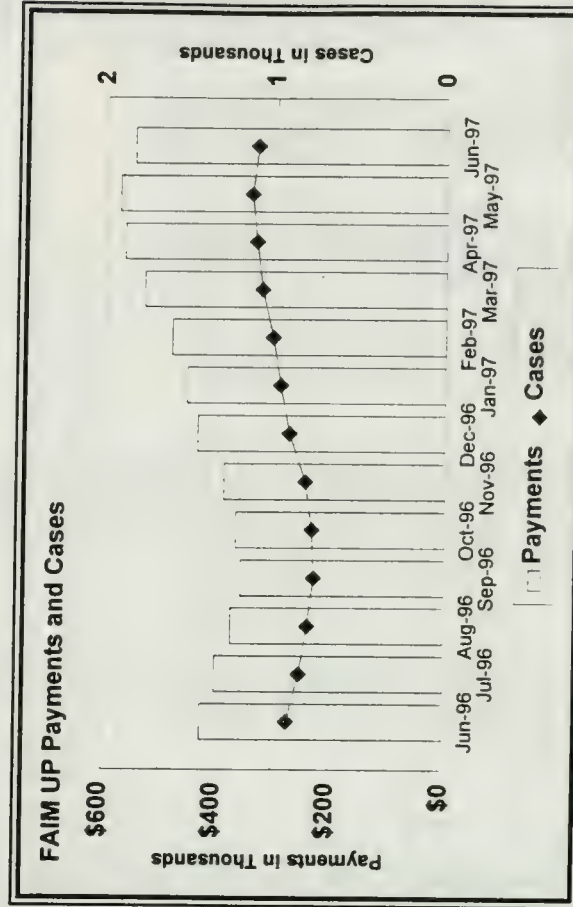
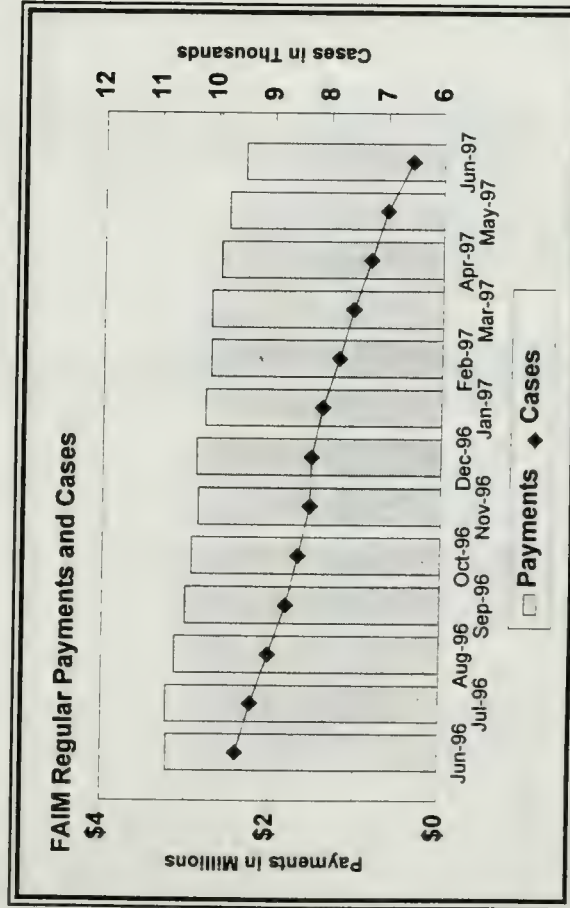


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE,
BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1997

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO CASES	FIVE YEARS AGO CASES
BEAVERHEAD.....	30	85	\$10,584	\$352.80	42	\$343.76	94	\$338.62	
BIG HORN.....	386	1,215	\$150,523	\$389.96	450	\$355.23	416	\$337.32	
BLAINE.....	198	599	\$76,678	\$387.26	222	\$347.75	201	\$322.58	
BROADWATER.....	18	49	\$6,313	\$350.72	32	\$446.53	36	\$275.58	
CARBON.....	19	56	\$5,459	\$287.32	46	\$351.07	69	\$332.93	
CARTER.....	0	0	\$0	\$0.00	5	\$351.00	4	\$320.50	
CASCADE.....	699	1,896	\$255,409	\$365.39	1,032	\$333.69	1,117	\$349.17	
CHOUTEAU.....	5	18	\$1,693	\$338.60	19	\$365.84	21	\$344.90	
CUSTER.....	65	186	\$21,392	\$329.11	118	\$309.62	164	\$314.73	
DANIELS.....	0	0	\$0	\$0.00	5	\$261.60	4	\$268.75	
DAWSON.....	24	79	\$7,030	\$292.92	42	\$343.24	96	\$353.05	
DEER LODGE.....	130	386	\$50,605	\$389.27	183	\$342.72	183	\$349.48	
FALLON.....	6	18	\$2,332	\$388.67	18	\$371.06	16	\$334.63	
FERGUS.....	21	54	\$6,611	\$314.81	51	\$314.67	50	\$323.74	
FLATHEAD.....	342	927	\$117,603	\$343.87	616	\$330.72	775	\$345.56	
GALLATIN.....	183	513	\$70,177	\$383.48	291	\$338.22	291	\$329.15	
GARFIELD.....	0	0	\$0	\$0.00	5	\$360.40	3	\$252.00	
GLACIER.....	645	2,016	\$263,779	\$408.96	648	\$360.24	559	\$328.00	
GOLDEN VALLEY.....	11	35	\$4,897	\$445.18	10	\$351.80	4	\$339.25	
GRANITE.....	17	44	\$5,825	\$342.65	24	\$399.50	15	\$384.93	
HILL.....	208	647	\$77,965	\$374.83	276	\$342.56	399	\$340.06	
JEFFERSON.....	37	105	\$12,165	\$328.78	52	\$308.56	53	\$327.04	
JUDITH BASIN.....	8	29	\$2,978	\$372.25	11	\$247.09	11	\$425.55	
LAKE.....	441	1,316	\$169,726	\$384.87	547	\$356.22	503	\$353.47	
LEWIS & CLARK.....	411	1,177	\$159,812	\$388.84	549	\$331.46	521	\$331.24	
LIBERTY.....	1	2	\$349	\$349.00	2	\$288.00	4	\$350.25	
LINCOLN.....	209	626	\$82,347	\$394.00	366	\$386.85	288	\$362.99	
MADISON.....	17	59	\$8,474	\$498.47	22	\$356.82	23	\$283.83	
MCCONE.....	4	7	\$706	\$176.50	7	\$374.71	8	\$263.63	
MEAGHER.....	3	9	\$426	\$142.00	6	\$286.00	12	\$275.17	
MINERAL.....	48	127	\$20,468	\$426.43	67	\$359.79	65	\$360.28	
MISSOULA.....	763	2,235	\$290,180	\$380.31	1,104	\$351.65	1,166	\$365.69	
MUSSELSHELL.....	19	62	\$7,608	\$400.42	30	\$392.50	37	\$332.03	
PARK.....	50	142	\$19,478	\$389.56	80	\$328.14	152	\$326.99	
PETROLEUM.....	0	0	\$0	\$0.00	1	\$362.00	1	\$83.00	
PHILLIPS.....	16	37	\$4,839	\$302.44	34	\$286.79	41	\$333.61	
PONDERA.....	87	295	\$34,770	\$399.66	107	\$353.58	95	\$333.41	
POWDER RIVER.....	1	1	\$95	\$95.00	6	\$276.50	4	\$344.25	
POWELL.....	42	134	\$14,425	\$343.45	74	\$339.22	55	\$361.53	
PRAIRIE.....	3	4	\$539	\$179.67	7	\$288.71	3	\$324.33	
RAVALLI.....	146	369	\$45,944	\$314.68	226	\$343.15	261	\$332.74	
RICHLAND.....	23	70	\$10,234	\$444.96	54	\$325.35	95	\$321.71	
ROOSEVELT.....	557	1,807	\$226,333	\$406.34	605	\$358.52	435	\$347.03	
ROSEBUD.....	224	718	\$85,636	\$382.30	258	\$366.04	208	\$323.78	

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE,
BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1997

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	68	199	\$26,003	\$382.40	133	\$338.54	137	\$342.69
SHERIDAN.....	5	13	\$1,684	\$336.80	11	\$372.27	7	\$374.57
SILVER BOW.....	429	1,237	\$160,402	\$373.90	521	\$357.85	622	\$337.35
STILLWATER.....	14	31	\$3,477	\$248.36	31	\$300.23	37	\$314.89
SWEETGRASS.....	5	14	\$1,127	\$225.40	5	\$237.60	18	\$335.00
TETON.....	21	56	\$9,048	\$430.86	40	\$316.28	30	\$311.23
TOOLE.....	20	55	\$7,341	\$367.05	35	\$334.46	32	\$288.03
TREASURE.....	0	0	\$0	\$0.00	2	\$333.50	4	\$345.75
VALLEY.....	91	290	\$38,162	\$419.36	111	\$357.66	115	\$313.73
WHEATLAND.....	12	25	\$3,480	\$290.00	19	\$257.16	15	\$297.67
WIBAUX.....	2	8	\$726	\$363.00	9	\$391.89	13	\$267.23
YELLOWSTONE.....	875	2,408	\$308,858	\$352.98	1,240	\$338.41	1,447	\$348.48
STATE TOTAL.....	7,659	22,490	\$2,892,715	\$377.69	10,507	\$347.49	11,035	\$342.71

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

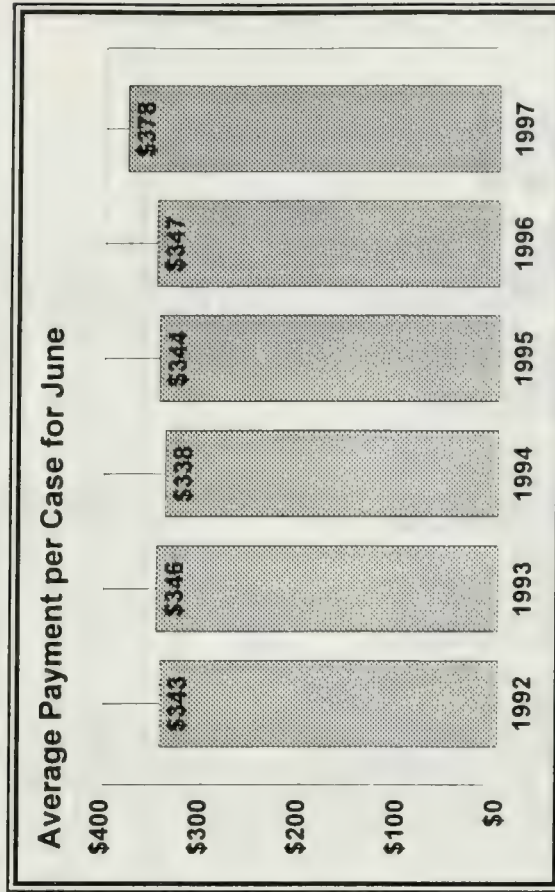
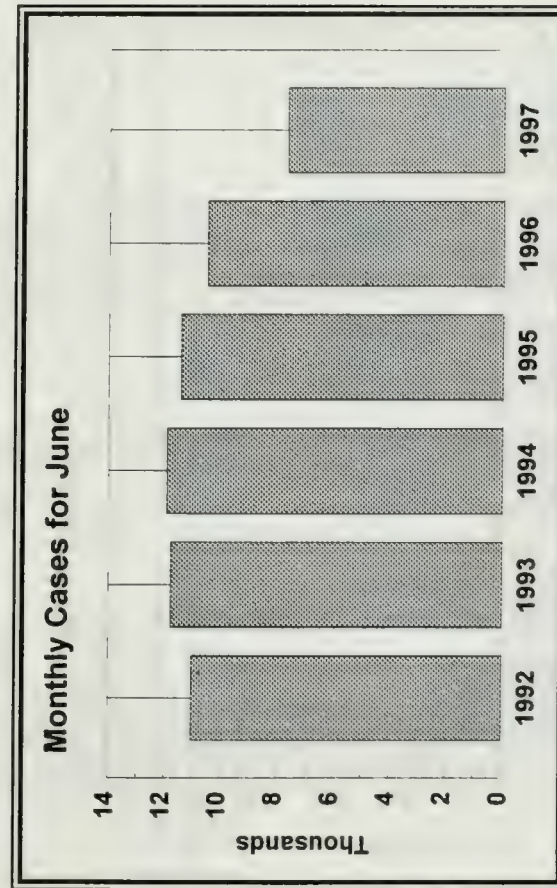


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE 1997

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	590	254,679.58	566	264,253.70	533	355,465.49
BIG HORN.....	2,078	421,029.09	1,478	470,584.53	523	307,271.48
BLAINE.....	1,063	234,829.26	351	391,543.22	367	198,180.31
BROADWATER.....	328	121,479.22	273	189,230.29	216	150,504.81
CARBON.....	418	225,276.31	514	242,616.06	352	208,749.68
CARTER.....	72	51,757.52	68	45,227.69	37	24,101.91
CASCADE.....	6,258	2,409,128.92	6,541	2,429,365.97	4,582	2,644,543.63
CHOUTEAU.....	222	143,914.82	241	162,180.43	155	135,482.64
CUSTER.....	1,134	281,833.92	1,092	522,849.54	814	509,863.93
DANIELS.....	72	32,282.02	79	40,646.63	45	40,773.64
DAWSON.....	463	207,927.24	488	237,641.95	419	261,617.80
DEER LODGE.....	1,182	354,765.82	1,180	403,813.05	824	405,464.37
FALLON.....	152	99,061.35	170	94,846.62	94	79,161.21
FERGUS.....	913	427,686.67	770	479,484.16	652	480,461.81
FLATHEAD.....	4,720	1,699,127.32	4,777	1,712,708.89	3,181	2,077,511.37
GALLATIN.....	2,101	712,918.34	2,136	845,048.14	1,499	831,482.71
GARFIELD.....	33	14,414.29	48	47,327.15	31	21,376.09
GLACIER.....	2,842	490,628.04	1,494	447,735.59	500	405,869.40
GOLDEN VALLEY..	49	12,351.98	60	13,752.98	21	5,867.29
GRANITE.....	208	85,004.26	192	62,442.15	110	59,895.13
HILL.....	1,809	513,068.90	1,801	770,537.10	1,073	644,191.67
JEFFERSON.....	589	232,989.76	542	171,978.92	349	205,137.67
JUDITH BASIN..	150	31,680.40	69	19,805.03	76	38,152.37
LAKE.....	2,857	846,137.81	2,995	923,915.69	1,848	858,064.03
LEWIS & CLARK..	3,647	922,768.98	3,790	1,256,748.94	2,552	1,525,514.31
LIBERTY.....	49	34,001.03	24	28,715.54	42	43,514.91
LINCOLN.....	1,969	646,781.91	2,171	633,022.76	1,092	612,274.36
MADISON.....	243	142,335.31	270	136,548.06	170	105,335.77
MCCONE.....	67	63,204.63	60	49,612.82	55	53,593.86
MEAGHER.....	101	64,363.24	117	77,119.85	71	110,165.70
MINERAL.....	473	109,798.49	408	126,129.88	192	90,751.25
MISSOULA.....	6,745	1,789,754.51	6,753	2,331,182.16	4,620	2,622,916.88
MUSSELSHELL...	332	140,557.80	356	143,092.74	203	202,625.35
PARK.....	852	340,124.01	898	343,131.73	707	384,860.93
PETROLEUM.....	22	3,790.29	18	5,765.92	14	3,631.50
PHILLIPS.....	380	197,142.62	357	142,840.88	200	155,491.48
PONDERA.....	728	350,773.65	621	191,789.52	277	175,143.43
POWDER RIVER...	57	55,182.50	70	58,018.65	58	66,591.93
POWELL.....	493	180,842.56	517	152,473.49	244	339,710.48
PRAIRIE.....	59	47,827.37	44	44,444.60	45	35,685.59
RAVALLI.....	2,072	858,682.81	2,054	837,677.81	1,334	990,547.47
RICHLAND.....	617	282,760.86	625	360,763.94	484	297,778.68
ROOSEVELT.....	2,635	495,679.91	1,975	477,142.49	834	640,862.45
ROSEBUD.....	1,230	290,285.40	716	237,524.09	335	259,481.33

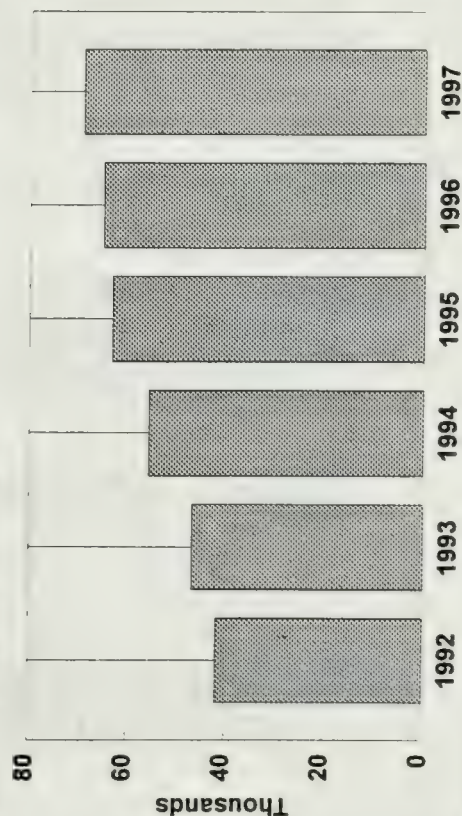
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE 1997

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	882	325,713.69	561	270,547.11	570	330,539.70
SHERIDAN.....	166	118,539.97	168	110,890.66	126	78,354.84
SILVER BOW.....	3,759	1,146,343.96	3,760	1,383,143.08	2,641	1,344,895.79
STILLWATER.....	308	192,830.76	342	212,890.02	241	175,681.49
SWEET GRASS.....	166	66,357.94	169	75,844.70	124	73,934.41
TETON.....	295	153,335.01	320	157,124.66	203	136,944.12
TOOLE.....	365	169,679.61	373	173,481.48	194	141,226.05
TREASURE.....	22	9,436.74	26	3,993.05	19	6,024.45
VALLEY.....	890	183,196.33	771	309,040.92	437	267,314.59
WHEATLAND.....	163	39,050.80	170	81,905.44	83	52,429.50
WIBAUX.....	71	56,863.24	87	58,293.46	55	35,408.60
YELLOWSTONE.....	8,548	2,912,917.41	8,464	3,021,680.78	5,495	3,320,995.53
INSTITUTIONS.....	68	320,401.21	307	2,396,486.87	361	1,459,253.01
NOCO BREAKDOWN.....	695	1,904,376.56	285	152,180.13	140	54,445.00
STATE TOTAL.....	69,198	20,708,920.83	65,044	27,030,783.71	41,937	27,143,115.18

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. JUNE 1997 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for June



Average Payment per Case for June

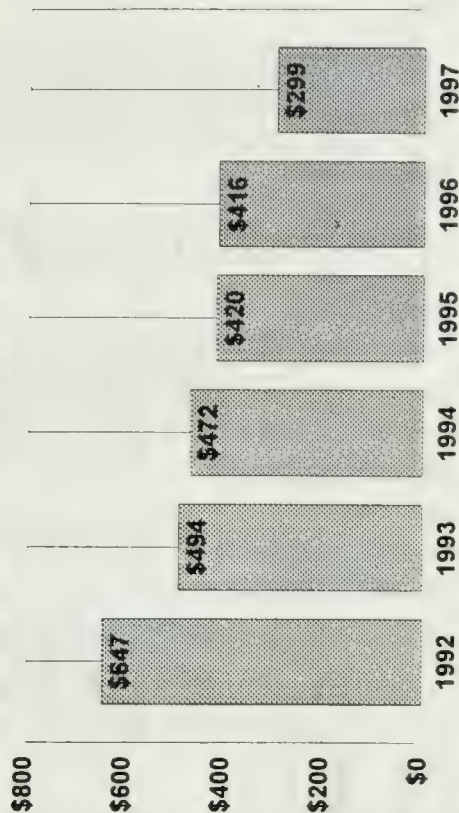


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

JUNE 1997

COUNTY	TOTAL			IN HOSPITAL			OUT HOSPITAL			PHYSICIANS			DRUGS & SUPPLIES		
	RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT	
BEAVERHEAD.....	590	254,679.58		7	13,299.66		49	8,974.87		123	16,081.09		264	37,677.13	
BIG HORN.....	2,078	421,029.09		11	76,561.99		53	6,081.62		235	32,483.54		243	21,292.11	
BLAINE.....	1,063	234,829.26		15	35,012.01		21	6,306.93		133	21,022.48		174	18,377.04	
BROADWATER.....	328	121,479.22		5	8,937.92		29	6,105.72		52	4,007.86		127	12,727.52	
CARBON.....	418	225,276.31		2	2,288.73		30	7,266.45		50	4,637.62		205	26,154.47	
CARTER.....	72	51,757.52		0	0.00		1	40.10		5	93.45		39	5,503.62	
CASCADE.....	6,258	2,409,128.92		53	197,469.55		268	85,804.88		1,359	187,502.15		2,520	311,896.65	
CHOUTEAU.....	222	143,914.82		1	1,166.06		16	1,671.35		27	2,645.85		110	14,387.90	
CUSTER.....	1,134	281,833.92		10	32,161.29		58	10,838.54		277	38,522.81		490	58,852.87	
DANIELS.....	72	32,282.02		0	0.00		5	1,619.76		11	371.72		26	2,317.14	
DAWSON.....	463	207,927.24		2	4,714.37		25	10,748.99		72	9,442.49		219	25,685.24	
DEER LODGE.....	1,182	354,765.82		6	10,574.08		65	10,852.00		295	25,953.95		489	50,583.56	
FALLON.....	152	99,061.35		2	8,394.76		15	3,781.15		11	5,179.85		74	13,546.15	
FERGUS.....	913	427,686.67		8	23,709.04		23	2,289.71		163	17,127.30		368	38,399.67	
FLATHEAD.....	4,720	1,699,127.32		66	212,667.50		261	49,287.70		1,149	158,427.92		1,816	203,208.96	
GALLATIN.....	2,101	712,918.34		25	45,789.26		127	19,890.01		366	57,046.96		705	87,366.44	
GARFIELD.....	33	14,414.29		0	0.00		2	680.96		4	200.03		16	2,309.47	
GLACIER.....	2,842	490,628.04		18	50,543.67		82	17,657.55		142	32,589.92		213	60,919.07	
GOLDEN VALLEY..	49	12,351.98		0	0.00		1	84.13		7	1,465.60		23	2,943.82	
GRANITE.....	208	85,004.26		2	1,109.15		9	2,299.08		36	2,409.35		69	8,849.01	
HILL.....	1,809	513,068.90		16	62,140.40		64	13,028.88		319	61,874.34		449	41,866.13	
JEFFERSON.....	589	232,989.76		2	36,091.61		20	3,747.18		121	21,681.99		240	40,214.18	
JUDITH BASIN...	150	31,680.40		2	10,844.96		3	426.92		19	1,351.72		41	5,718.94	
LAKE.....	2,857	846,137.81		24	54,131.86		210	39,999.22		756	95,744.21		878	79,760.55	
LEWIS & CLARK..	3,647	922,768.98		18	49,186.51		128	34,815.56		669	76,432.24		1,208	133,902.51	
LIBERTY.....	49	34,001.03		1	2,656.89		3	184.02		12	1,044.25		19	2,166.98	
LINCOLN.....	1,969	646,781.91		24	31,234.09		164	49,068.75		385	66,498.96		720	80,392.60	
MADISON.....	243	142,335.31		4	12,938.09		25	1,897.95		38	5,620.24		114	17,962.83	
MCCONE.....	67	63,204.63		1	10,780.51		7	2,668.20		14	3,541.65		19	2,605.19	
MEAGHER.....	101	64,363.24		3	9,541.94		7	1,224.02		12	2,993.56		51	9,495.15	
MINERAL.....	473	109,798.49		7	18,037.62		41	4,439.00		83	8,564.89		147	14,285.38	
MISSOULA.....	6,745	1,789,754.51		60	146,347.45		270	51,601.66		1,684	195,753.69		2,488	285,685.09	
MUSSELSHELL....	332	140,557.80		4	2,821.09		36	4,609.12		28	7,110.93		136	20,851.47	
PARK.....	852	340,124.01		23	39,162.85		74	12,526.27		181	25,345.57		374	40,737.99	
PETROLEUM.....	22	3,790.29		0	0.00		0	0.00		3	182.61		9	472.83	
PHILLIPS.....	380	197,142.62		4	49,499.49		31	9,709.52		43	7,908.61		159	18,384.91	
PONDERA.....	728	350,773.65		6	69,854.79		29	6,805.93		99	18,099.92		186	90,854.18	
POWDER RIVER...	57	55,182.50		0	0.00		2	202.20		5	1,397.49		30	4,771.02	
POWELL.....	493	180,842.56		3	4,757.21		35	5,530.13		91	12,863.41		162	19,410.97	
PRAIRIE.....	59	47,827.37		1	3,761.49		3	152.62		5	761.04		38	4,945.28	
RAVALLI.....	2,072	858,682.81		29	268,475.19		211	32,159.82		471	79,366.83		826	111,629.41	
RICHLAND.....	617	282,760.86		10	52,973.69		45	12,654.11		139	10,109.63		250	26,590.81	
ROOSEVELT.....	2,635	493,679.91		34	55,912.76		323	48,635.86		318	38,459.64		277	37,102.69	
ROSEBUD.....	1,230	290,285.40		11	30,096.46		25	7,248.02		97	20,290.36		144	16,677.53	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE 1997

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	882	325,713.69	13	27,302.10	58	19,310.55	214	36,446.45	343	36,737.27
SHERIDAN.....	166	118,539.97	4	6,206.16	8	1,451.63	25	3,014.74	80	9,673.39
SILVER BOW.....	3,759	1,146,343.96	29	101,136.96	86	21,248.65	820	91,959.58	1,497	148,726.89
STILLWATER.....	308	192,830.76	2	6,159.30	16	1,022.55	41	2,914.10	145	19,801.61
SWEET GRASS.....	166	66,357.94	2	3,307.10	8	1,642.61	27	1,332.85	68	7,790.35
TETON.....	295	153,335.01	2	4,481.29	26	3,357.76	53	13,109.62	122	14,661.42
TOOLE.....	365	169,679.61	5	11,526.59	38	12,010.97	101	6,981.76	139	18,876.70
TREASURE.....	22	9,436.74	1	3,450.50	1	246.65	6	925.10	9	640.16
VALLEY.....	890	183,196.33	9	19,005.11	95	16,116.93	153	17,702.23	306	36,664.30
WHEATLAND.....	163	39,050.80	1	1,154.15	11	470.09	18	3,506.30	61	7,196.59
WIBAUX.....	71	56,863.24	0	0.00	4	321.99	8	630.56	41	5,048.86
YELLOWSTONE.....	8,548	2,912,917.41	52	260,208.83	220	48,981.87	1,347	163,364.66	3,062	362,715.42
INSTITUTIONS...	68	320,401.21	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	695	1,904,376.56-	2	6,519.22	20	2,890.01	84	4,412.97	189	11,353.41
STATE TOTAL.....	69,198	20,708,920.83	641	2,196,103.30	3,485	724,688.72	12,983	1,726,510.64	23,182	2,789,368.83

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$3,640,443.05 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

PAGE 13

JUNE 1997

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	114,196.78	10	451.38	6	507.64	29	2,633.50	0	0.00
BIG HORN.....	50	97,829.02	10	2,231.75	2	39.88	40	5,403.71	0	0.00
BLAINE.....	26	49,199.97	8	642.56	2	51.94	18	4,682.19	0	0.00
BROADWATER.....	21	50,892.51	9	494.05	12	303.29	21	1,821.97	0	0.00
CARBON.....	56	109,462.54	12	800.17	0	0.00	25	2,454.18	0	0.00
CARTER.....	16	38,682.94	0	0.00	1	31.57	6	779.77	0	0.00
CASCADE.....	350	794,482.73	153	16,271.38	28	808.74	237	31,384.04	0	0.00
CHOUTEAU.....	40	97,809.18	2	101.02	1	7.33	5	468.30	0	0.00
CUSTER.....	11	28,000.63	11	826.23	12	591.50	52	7,089.09	0	0.00
DANIELS.....	11	20,665.96	0	0.00	0	0.00	2	236.63	0	0.00
DAWSON.....	51	108,560.63	8	381.32	3	333.33	14	1,467.17	0	0.00
DEER LODGE.....	51	113,560.48	40	6,269.06	16	682.82	46	8,420.26	0	0.00
FALLON.....	20	48,603.09	3	382.07	0	0.00	16	1,336.65	0	0.00
FERGUS.....	103	246,249.60	30	1,287.15	5	4,429.81	31	3,195.28	0	0.00
FLATHEAD.....	266	583,440.39	111	13,693.09	101	3,282.11	271	30,966.87	0	0.00
GALLATIN.....	114	285,637.67	80	9,613.75	10	138.01	103	9,365.28	0	0.00
GARFIELD.....	1	2,454.00	0	0.00	1	37.15	1	30.00	0	0.00
GLACIER.....	44	108,215.77	37	3,236.96	1	7.33	33	10,901.54	0	0.00
GOLDEN VALLEY..	1	1,891.72	1	321.75	0	0.00	1	116.00	0	0.00
GRANITE.....	19	52,456.16	2	58.55	6	87.71	6	999.24	0	0.00
HILL.....	83	189,719.56	26	991.07	7	360.89	63	9,365.79	0	0.00
JEFFERSON.....	35	60,256.61	42	2,306.37	21	4,545.79	39	3,070.42	0	0.00
JUDITH BASIN...	1	682.93	2	503.88	1	0.21	4	207.26	0	0.00
LAKE.....	98	246,089.41	68	7,546.57	45	1,633.07	75	10,158.81	0	0.00
LEWIS & CLARK..	109	225,130.64	123	11,281.52	66	1,712.42	259	27,695.03	1	4,077.78
LIBERTY.....	11	23,760.73	1	30.00	0	0.00	1	362.00	0	0.00
LINCOLN.....	97	189,646.70	35	3,419.38	34	1,623.53	115	20,519.16	0	0.00
MADISON.....	32	72,836.49	5	345.13	0	48.87	3	156.65	0	0.00
MCONE.....	16	35,850.12	1	76.74	0	0.00	2	60.00	0	0.00
MEAGHER.....	15	31,732.10	1	23.39	0	0.00	1	30.00	0	0.00
MINERAL.....	9	21,087.69	9	461.60	6	123.01	17	2,878.57	0	0.00
MISSOULA.....	94	183,939.59	212	41,773.34	304	8,491.64	334	36,547.96	1	6,699.21
MUSSELSHELL....	19	48,522.19	17	1,349.43	3	107.58	11	2,154.90	0	0.00
PARK.....	59	108,683.00	38	2,240.90	1	40.18	47	5,546.91	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	2	140.00	0	0.00
PHILLIPS.....	26	61,078.64	4	148.87	2	25.16	17	1,217.33	0	0.00
PONDERA.....	35	75,466.59	12	804.01	4	77.30	16	1,835.76	0	0.00
POWDER RIVER...	19	42,693.20	0	0.00	1	8.74	5	1,272.00	0	0.00
POWELL.....	45	85,863.50	17	1,870.34	3	78.52	27	6,139.04	0	0.00
PRAIRIE.....	15	32,690.91	0	0.00	0	0.00	3	110.88	0	0.00
RAVALLI.....	20	33,443.28	58	9,564.96	24	814.71	126	11,002.56	0	0.00
RICHLAND.....	42	102,642.07	13	483.29	1	23.83	37	5,011.33	0	0.00
ROOSEVELT.....	51	113,118.43	12	281.09	5	99.55	13	867.68	0	3,786.51
ROSEBUD.....	37	88,825.40	10	894.61	2	23.14	23	2,510.90	1	6,921.37

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE 1997

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	45	103,278.13	16	1,305.25	11	432.13	41	4,125.16	0	0.00
SHERIDAN.....	42	84,075.80	7	375.84	0	0.00	9	447.82	0	0.00
SILVER BOW.....	166	288,357.12	133	15,379.33	105	3,489.27	242	25,258.73	1	11,122.65
STILLWATER.....	53	125,485.76	8	251.48	1	140.33	11	480.61	0	0.00
SWEET GRASS.....	20	31,141.71	0	0.00	2	67.10	4	399.23	0	0.00
TETON.....	26	63,633.11	11	414.79	1	41.54	12	1,953.20	0	0.00
TOOLE.....	31	73,538.01	12	1,536.12	0	0.00	22	2,884.54	0	0.00
TREASURE.....	1	2,193.74	0	0.00	0	0.00	2	132.00	0	0.00
VALLEY.....	7	10,632.52	12	846.10	0	0.00	38	3,956.26	0	0.00
WHEATLAND.....	9	9,045.53	1	26.41	0	0.00	11	725.84	0	0.00
WIBAUX.....	20	45,722.43	1	22.82	0	0.00	1	76.00	0	0.00
YELLOWSTONE.....	366	791,598.42	182	19,409.74	72	1,093.89	537	70,472.78	3	19,642.58
INSTITUTIONS.....	68	320,401.21	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	2,089,000.00-	20	3,131.79	3	79.49	44	5,119.25	0	751.90-
STATE TOTAL.....	3,131	4,886,155.04	1,635	186,158.40	932	36,424.31	3,168	388,644.03	7	43,925.18

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

PAGE 15

JUNE 1997

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	3	2,012.71	22	13,769.55	2	307.16	2	420.36	0	0.00
BIG HORN.....	2	1,033.54	58	50,266.58	8	2,121.72	0	0.00	0	0.00
BLAINE.....	2	453.50	36	20,823.98	0	0.00	0	440.00-	1	55.35
BROADWATER.....	8	9,216.44	4	1,525.92	1	142.61	4	104.50	1	61.90
CARBON.....	9	5,143.52	30	27,350.81	0	0.00	7	1,504.70	5	281.20
CARTER.....	1	357.54	1	1,285.68	0	0.00	0	0.00	5	670.00
CASCADE.....	83	51,813.18	176	117,404.40	28	5,422.30	66	6,478.85	4	199.23
CHOUTEAU.....	1	755.97	5	4,062.96	0	0.00	0	0.00	27	2,236.25
CUSTER.....	14	6,988.68	38	15,456.41	0	0.00	12	6,243.70	1	56.64
DANIELS.....	2	1,509.20	3	1,166.88	0	0.00	0	0.00	2	111.28
DAWSON.....	6	3,394.35	8	1,700.29	0	0.00	9	220.62	0	0.00
DEER LODGE.....	11	9,915.62	25	15,548.16	9	552.17	2	561.68	1	40.00
FALLON.....	3	1,509.66	5	1,834.80	0	0.00	1	430.52	20	757.87
FERGUS.....	21	9,913.55	9	9,482.90	1	8.81	1	138.00	3	158.00
FLATHEAD.....	53	31,112.09	94	47,519.19	39	1,386.40	60	7,450.08	2	92.38
GALLATIN.....	31	20,076.01	43	31,223.71	13	690.00	5	768.12	0	0.00
GARFIELD.....	2	2,946.30	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	12	4,751.34	28	25,349.50	1	1,009.20-	6	1,065.50	112	6,092.97
GOLDEN VALLEY..	1	271.97	1	1,483.68	0	0.00	0	0.00	5	294.48
GRANITE.....	2	1,199.02	1	483.12	0	0.00	0	0.00	0	0.00
HILL.....	10	2,646.72	19	15,598.50	3	5,758.95	14	602.04	1	54.64
JEFFERSON.....	4	3,332.64	12	9,382.65	0	0.00	5	111.61	12	971.26
JUDITH BASIN...	2	752.04	0	0.00	0	0.00	0	0.00	23	1,202.44
LAKE.....	16	10,625.12	79	65,290.22	7	1,309.70	13	420.00	0	0.00
LEWIS & CLARK..	35	16,756.42	83	29,362.66	31	2,097.74	88	3,625.97	2	170.88
LIBERTY.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LINCOLN.....	20	13,318.88	57	36,205.01	0	0.00	21	971.86	27	1,387.42
MADISON.....	3	2,216.43	9	6,570.47	0	0.00	0	0.00	15	1,764.96
MCCONE.....	1	659.15	1	926.64	0	0.00	0	0.00	2	113.28
MEAGHER.....	0	0.00	0	0.00	0	0.00	0	0.00	12	1,148.52
MINERAL.....	7	2,121.42	8	3,942.04	2	425.10	0	0.00	0	0.00
MISSOULA.....	135	167,536.67	98	105,753.51	53	3,272.51	25	1,217.20	0	0.00
MUSSELSHELL...	13	9,135.82	16	14,038.21	0	0.00	3	336.57	51	2,278.10
PARK.....	16	10,566.72	27	18,228.52	16	854.19	10	409.57	2	174.96
PETROLEUM.....	0	0.00	1	1,692.24	0	0.00	0	0.00	4	296.90
PHILLIPS.....	5	2,517.69	23	11,024.64	0	0.00	0	0.00	46	3,245.52
PONDERA.....	2	655.94	19	14,925.16	0	0.00	15	199.79	7	350.67
POWDER RIVER...	1	362.02	0	0.00	0	0.00	0	0.00	2	97.44
POWELL.....	2	2,718.66	5	3,754.08	0	0.00	1	9.50	0	0.00
PRAIRIE.....	1	1,038.66	1	802.56	0	0.00	0	0.00	0	0.00
RAVALLI.....	48	33,595.25	59	29,549.79	5	37.70	0	0.00	1	55.53
RICHLAND.....	19	10,596.67	32	15,641.95	0	0.00	8	98.74	6	251.21
ROOSEVELT.....	6	4,690.42	16	9,847.52	0	0.00	3	448.58	260	18,932.36
ROSEBUD.....	6	3,068.15	34	18,975.41	1	240.00	7	1,860.34	1	213.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JUNE 1997

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	8	3,590.49	20	19,355.38	2	147.20	1	28.50	56	3,842.83
SHERIDAN.....	2	2,741.40	2	528.90	0	0.00	1	62.43	2	119.00
SILVER BOW....	53	63,740.04	124	83,389.11	7	442.92	20	3,631.86	1	158.01
STILLWATER....	5	5,017.29	13	6,997.70	0	0.00	1	21.75	1	112.00
SWEET GRASS...	6	4,272.33	8	3,504.64	0	0.00	1	21.00	0	0.00
TETON.....	4	4,975.88	17	6,775.02	0	0.00	2	154.64	0	0.00
TOOLE.....	1	70.83	9	4,688.67	1	745.60	15	860.81	0	0.00
TREASURE.....	0	0.00	2	406.56	0	0.00	1	474.00	0	0.00
VALLEY.....	9	7,239.49	17	8,486.52	0	0.00	1	930.52	17	1,057.81
WHEATLAND....	7	1,937.84	0	0.00	0	0.00	0	0.00	14	1,259.28
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	2	68.00
YELLOWSTONE...	99	120,201.51	218	180,758.37	13	9,903.20	72	19,698.08	6	284.64
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	275.65	2	406.56	4	159.76	1	42.50	5	341.10
STATE TOTAL....	815	677,348.43	1,617	1,114,547.73	247	35,016.54	504	61,184.49	767	51,059.31

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

PAGE 17

JUNE 1997

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	14	471.19	0	0.00	549	31,449.71	38	7,407.22	58	5,019.63
BIG HORN.....	26	683.86	4	265.80	2,031	105,427.35	53	13,168.82	55	6,137.80
BLAINE.....	12	350.74	0	0.00	1,024	55,119.28	31	15,289.39	48	7,881.90
BROADWATER.....	12	444.01	0	0.00	291	15,812.88	26	2,608.27	22	6,271.85
CARBON.....	8	220.68	1	68.45	381	24,316.42	33	6,872.29	46	6,454.08
CARTER.....	2	419.09	0	0.00	65	2,695.36	3	364.02	10	834.38
CASCADE.....	327	12,672.69	1	68.45	5,788	359,195.54	671	89,182.39	939	141,071.77
CHOUTEAU.....	6	185.14	0	0.00	199	11,223.56	10	885.53	22	6,308.42
CUSTER.....	36	3,567.44	1	66.45	1,051	53,804.69	126	12,735.59	104	6,031.36
DANIELS.....	0	0.00	0	0.00	63	3,599.45	1	626.00	5	58.00
DAWSON.....	13	1,586.23	0	0.00	410	25,039.45	26	4,683.52	74	9,969.24
DEER LODGE.....	41	1,167.22	1	57.73	1,077	60,915.71	63	9,504.56	83	29,606.76
FALLON.....	4	1,778.39	0	0.00	134	8,739.94	6	564.11	16	2,222.34
FERGUS.....	5	157.86	1	0.00	836	46,030.92	49	14,984.41	133	10,124.66
FLATHEAD.....	215	8,730.97	1	70.63	4,303	254,001.68	333	45,394.73	293	48,394.63
GALLATIN.....	71	4,747.49	0	0.00	1,947	109,173.28	150	17,981.31	106	13,411.04
GARFIELD.....	1	1,573.28	0	0.00	28	1,370.50	4	540.01	9	2,272.59
GLACIER.....	10	385.40	0	0.00	2,774	140,192.18	79	17,013.26	64	12,715.28
GOLDEN VALLEY.....	2	58.22	1	66.45	49	3,026.00	3	169.52	5	158.64
GRANITE.....	11	398.37	0	0.00	200	13,044.76	7	412.10	11	1,198.64
HILL.....	26	1,098.95	1	72.63	1,701	86,380.19	84	13,368.42	81	8,140.80
JEFFERSON.....	11	410.17	4	250.76	554	35,909.29	26	5,661.68	64	5,045.55
JUDITH BASIN.....	1	14.50	0	0.00	140	6,120.44	3	287.41	10	3,566.75
LAKE.....	119	6,191.97	51	3,444.24	2,636	144,936.75	213	32,728.10	186	46,128.01
LEWIS & CLARK.....	182	12,457.94	37	3,807.66	3,395	195,635.14	382	33,988.20	259	60,632.16
LIBERTY.....	2	53.60	0	0.00	41	2,166.97	2	546.23	7	1,029.36
LINCOLN.....	67	5,307.58	0	0.00	1,762	109,612.75	221	20,467.42	130	17,107.82
MADISON.....	9	751.59	2	113.46	213	11,841.45	14	4,665.17	28	2,703.27
MCONE.....	4	108.32	0	0.00	62	4,560.53	4	682.45	8	571.85
MEAGHER.....	0	0.00	0	0.00	85	5,460.04	5	1,700.88	18	1,013.64
MINERAL.....	19	698.63	0	0.00	444	25,699.31	46	1,693.20	19	5,341.03
MISSOULA.....	301	14,567.67	51	3,894.91	6,266	382,577.48	507	71,432.30	390	82,662.63
MUSSELSHELL.....	14	481.58	3	203.35	299	17,667.06	20	3,539.37	41	5,351.03
PARK.....	52	2,455.34	2	154.09	777	54,314.45	104	11,499.31	86	7,183.19
PETROLEUM.....	0	0.00	0	0.00	18	621.00	3	316.04	2	68.67
PHILLIPS.....	3	110.35	0	0.00	357	20,296.72	28	7,177.79	38	4,797.38
PONDERA.....	8	251.20	0	0.00	693	40,871.87	27	11,285.93	37	18,434.61
POWDER RIVER.....	1	44.53	0	0.00	50	2,472.42	5	789.68	10	1,071.76
POWELL.....	22	687.28	3	117.59	460	28,968.17	26	5,499.19	29	2,574.97
PRAIRIE.....	1	21.29	0	0.00	54	3,139.40	1	181.40	9	221.84
RAVALLI.....	86	5,384.37	2	122.74	1,872	125,524.50	250	59,567.59	220	58,388.58
RICHLAND.....	8	344.22	0	0.00	547	34,185.92	43	5,976.70	55	5,176.69
ROOSEVELT.....	26	5,208.81	0	0.00	2,556	125,611.11	68	25,702.98	85	12,546.94
ROSEBUD.....	29	9,769.00	0	0.00	1,184	68,247.60	54	9,683.26	38	4,740.85

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JUNE 1997

COUNTY	RECIP	EPSDT	FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
			RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	14		5	528.60	800	51,679.85	27	6,365.55	72	10,879.10
SHERIDAN.....	3		0	56.20	156	8,340.91	4	289.40	13	1,156.35
SILVER BOW.....	105		217	5,692.04	3,496	13,370.22	270	41,088.75	237	28,161.53
STILLWATER.....	9		0	280.48	285	17,587.84	19	4,921.60	29	1,636.36
SWEET GRASS.....	9		0	3,156.52	139	6,978.13	6	460.16	17	2,284.21
TETON.....	7		0	188.74	254	15,497.52	49	22,371.88	27	1,718.60
TOOLE.....	11		0	323.80	328	17,224.10	17	12,950.42	33	5,460.69
TREASURE.....	0		0	0.00	20	852.93	1	26.41	3	88.69
VALLEY.....	20		0	823.01	842	48,292.43	117	7,917.92	47	3,525.18
WHEATLAND.....	1		0	44.53	151	8,826.23	9	3,373.11	28	1,484.90
WIBAUX.....	0		0	0.00	67	3,304.01	12	1,262.03	9	406.54
YELLOWSTONE.....	312		221	12,880.45	8,002	20,767.52	550	118,174.93	1,521	221,734.18
INSTITUTIONS.....	0		0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.....	36		0	2,793.30	685	51,136.86	17	4,435.89	2	92,277.58
STATE TOTAL.....	2,334		610	132,784.83	64,589	47,342.28	4,941	812,465.80	5,986	1,041,456.30

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1997

COUNTY	AGED			FAMILY ADULTS			BLIND			CHILD			DISABLED		
	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	105	113,329.03	105	18,383.19	1	315.95	241	20,705.25	138	101,946.16					
BIG HORN.....	127	119,510.82	465	31,987.49	3	6,846.86	1,216	76,196.54	267	186,487.38					
BLAINE.....	84	62,593.78	205	25,077.60	5	1,784.28	598	64,055.38	171	81,318.22					
BROADWATER.....	52	61,480.88	72	12,522.81	2	377.05	142	13,143.15	60	33,955.33					
CARBON.....	98	128,150.51	38	4,567.41	1	136.61	148	15,722.85	133	76,698.93					
CARTER.....	23	43,570.25	18	1,790.76	0	0.00	21	1,983.12	10	4,413.39					
CASCADE.....	693	948,303.01	1,206	262,109.20	10	2,775.94	2,761	275,942.01	1,577	918,081.86					
CHOUTEAU.....	48	69,255.17	32	6,908.01	0	0.00	82	7,066.19	60	60,685.45					
CUSTER.....	167	85,116.06	212	44,663.20	0	0.00	496	55,781.65	259	96,273.01					
DANIELS.....	20	22,877.62	6	168.16	0	0.00	28	3,122.68	18	6,113.56					
DAWSON.....	90	109,727.37	60	18,994.50	1	98.80	164	14,786.19	148	64,320.38					
DEER LODGE.....	130	148,975.95	276	38,172.96	2	135.38	519	49,188.04	255	118,293.49					
FALLON.....	40	55,035.99	17	2,559.61	0	0.00	60	5,168.97	35	36,296.78					
FERGUS.....	309	277,786.85	85	21,979.47	2	664.45	324	23,056.73	193	104,199.17					
FLATHEAD.....	566	659,333.75	970	209,201.52	3	1,435.20	2,162	269,225.07	1,000	558,112.07					
GALLATIN.....	185	253,851.70	469	78,349.98	0	0.00	1,014	75,847.82	433	290,908.38					
GARFIELD.....	14	6,068.60	3	216.53	0	0.00	8	726.77	8	7,402.39					
GLACIER.....	135	121,058.51	777	47,584.79	3	5,285.19	1,567	121,866.42	360	194,833.13					
GOLDEN VALLEY..	7	4,281.67	10	1,593.24	0	0.00	24	3,639.02	8	2,838.05					
GRANITE.....	27	55,005.99	48	3,376.88	0	0.00	90	7,611.79	43	19,009.60					
HILL.....	149	197,847.43	359	39,636.39	4	541.81	978	84,678.39	319	190,364.88					
JEFFERSON.....	69	64,134.66	105	21,833.28	1	98.80	215	19,145.63	199	127,777.39					
JUDITH BASIN..	16	6,219.84	24	2,690.45	0	0.00	96	6,546.87	14	16,223.24					
LAKE.....	221	236,640.16	669	104,179.89	1	45.32	1,426	128,949.42	539	376,273.85					
LEWIS & CLARK..	291	285,183.74	757	96,541.59	2	259.30	1,684	185,372.26	913	375,412.09					
LIBERTY.....	14	25,094.12	7	376.42	0	0.00	22	4,848.45	6	3,682.04					
LINCOLN.....	207	235,212.04	460	87,415.62	2	919.57	878	99,168.68	422	224,066.00					
HADISON.....	57	85,577.18	43	6,496.50	0	0.00	103	20,669.90	40	29,591.73					
MC CONE.....	26	36,234.03	6	748.81	0	0.00	18	2,153.16	17	24,068.63					
MEAGHER.....	22	31,137.96	13	5,194.09	0	0.00	44	6,200.86	22	21,830.33					
MINERAL.....	29	31,229.35	136	26,070.55	0	0.00	228	27,456.62	80	24,869.77					
MISSOULA.....	383	267,763.15	1,464	213,620.45	9	2,984.65	3,124	289,995.76	1,759	1,014,846.25					
MUSSELSHELL....	59	73,077.14	47	5,345.74	1	448.85	142	13,038.98	83	48,647.09					
PARK.....	126	123,110.41	156	43,780.51	1	133.68	322	56,092.33	247	117,007.08					
PIRELEUM.....	4	516.30	5	293.67	0	0.00	11	912.31	2	2,068.01					
PHILLIPS.....	60	63,679.48	55	7,182.99	0	0.00	166	16,207.21	99	110,072.94					
PONDERA.....	93	110,368.15	152	15,846.84	0	0.00	377	82,366.83	106	142,191.83					
POWDER RIVER..	27	47,246.69	2	364.54	0	0.00	19	1,703.73	9	5,867.54					
POWELL.....	60	90,167.74	90	8,966.92	0	0.00	246	23,700.29	97	58,007.61					
PRAIRIE.....	27	40,334.84	6	959.40	0	0.00	12	1,316.85	14	5,216.28					
RAVALLI.....	263	164,703.10	409	92,256.06	2	601.19	899	299,896.74	497	300,933.52					
RICHLAND.....	103	119,313.26	103	19,703.66	0	0.00	246	53,038.42	165	90,705.52					
ROOSEVELT.....	116	123,103.14	729	100,015.15	0	0.00	1,521	134,198.17	269	136,363.45					
ROSEBUD.....	75	98,022.44	290	27,752.08	2	395.76	683	75,274.75	180	88,825.12					

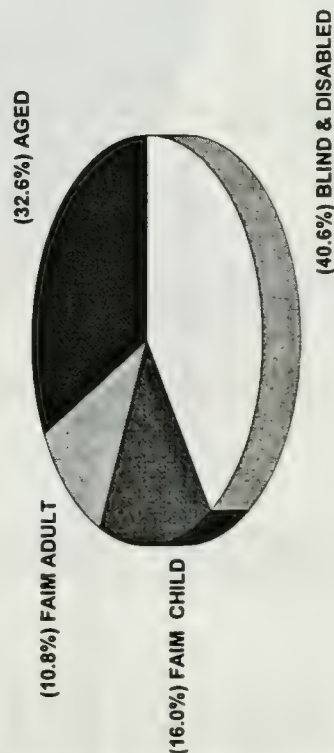
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1997

COUNTY	AGED		FAMILY ADULTS		BLIND		CHIL'D		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	99	117,395.81	163	53,823.85	0	0.00	409	39,049.78	211	115,444.25
SHERIDAN.....	58	88,298.16	15	7,572.89	0	0.00	45	4,585.37	48	18,030.27
SILVER BOW.....	388	404,929.99	792	116,236.60	2	339.93	1,591	144,217.73	983	480,463.26
STILLWATER.....	82	140,758.06	37	1,863.06	0	0.00	118	7,313.92	71	42,895.72
SWEET GRASS....	40	44,918.61	16	5,423.21	2	175.17	84	5,783.92	24	10,057.03
TETON.....	57	71,146.57	41	2,951.87	0	0.00	122	12,207.71	75	67,028.86
TOOLE.....	53	76,163.33	67	18,217.61	0	0.00	168	19,379.81	77	55,918.86
TREASURE.....	5	3,301.24	2	47.49	0	0.00	13	976.71	2	5,111.30
WALLEY.....	92	32,625.49	183	37,181.31	3	1,798.78	441	44,270.85	171	67,319.90
WHEATLAND.....	45	20,196.25	23	2,653.62	0	0.00	70	5,550.16	25	10,650.77
WIBAUX.....	25	46,115.60	7	682.39	0	0.00	23	1,730.36	16	8,334.89
YELLOWSTONE....	863	933,926.06	1,661	321,120.99	12	7,578.91	4,049	392,320.27	1,949	1,255,512.32
INSTITUTIONS...	13	11,317.84	0	0.00	0	0.00	0	0.00	55	309,083.37
NODOC BREAKDOWN.	0	0.00	1	61.89	0	0.00	684	89,651.85	6	1,832.12
STATE TOTAL....	7,208	7,872,322.87	14,113	2,325,315.69	77	36,177.43	32,861	3,504,806.69	14,879	8,944,781.84

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$1,974,483.69 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through June, 1997



Costs through June, 1996 and June, 1997

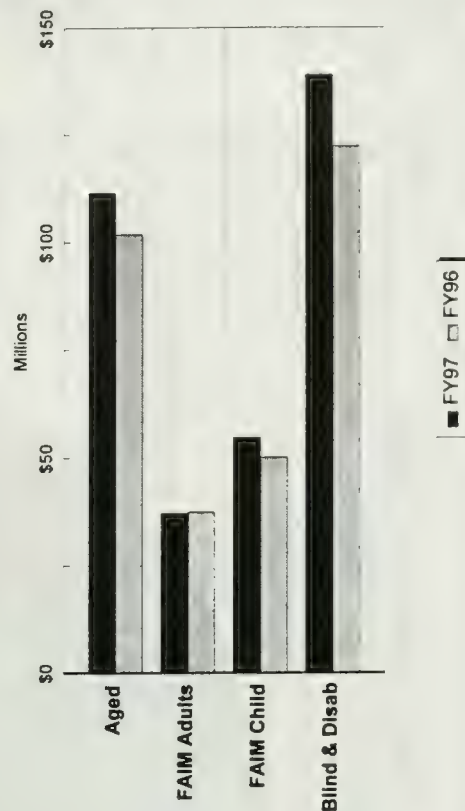


FIGURE 4

**FISCAL YEAR TO DATE THROUGH JUNE, 1997
COST BY CATEGORY OF SERVICE**

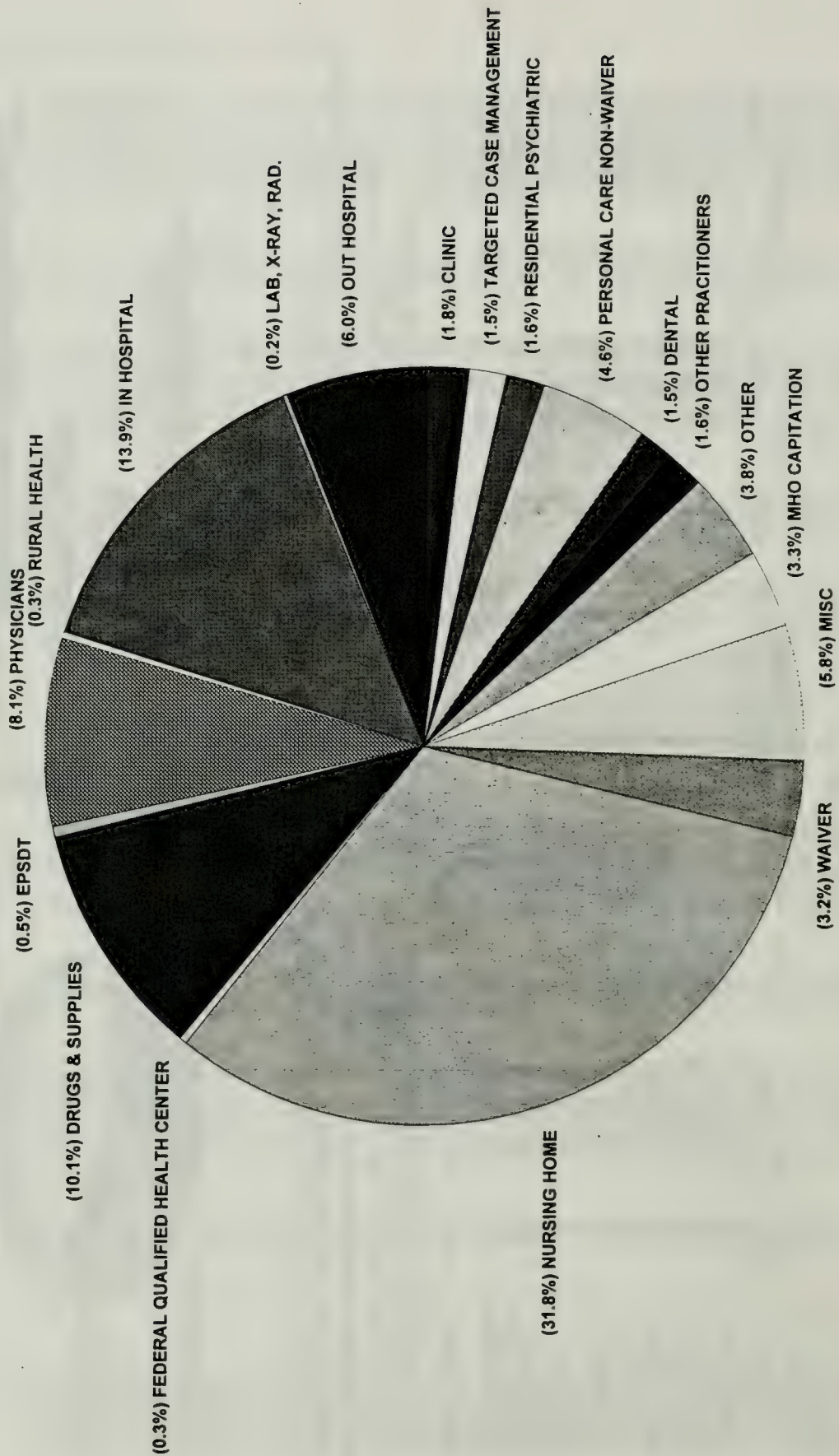


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

JUNE, 1997

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,144	85	0.93%	538	5.88%	Sanders	10,140	199	1.96%	773	7.62%
Big Horn	12,308	1,215	9.87%	2,507	20.37%	Sheridan	4,363	13	0.30%	113	2.59%
Blaine	7,114	599	8.42%	1,093	15.36%	Silver Bow	34,634	1,237	3.57%	3,645	10.52%
Broadwater	4,012	49	1.22%	302	7.53%	Stillwater	7,653	31	0.41%	263	3.44%
Carbon	9,248	56	0.61%	349	3.77%	Sweet Grass	3,437	14	0.41%	100	2.91%
Carter	1,489	0	0.00%	59	3.96%	Teton	6,371	56	0.88%	273	4.29%
Cascade	81,087	1,896	2.34%	5,765	7.11%	Toole	4,918	55	1.12%	304	6.18%
Chouteau	5,361	18	0.34%	140	2.61%	Treasure	866	0	0.00%	24	2.77%
Custer	12,285	186	1.51%	973	7.92%	Valley	8,363	290	3.47%	884	10.57%
Daniels	2,136	0	0.00%	50	2.34%	Wheatland	2,420	25	1.03%	145	5.99%
Dawson	9,085	79	0.87%	338	3.72%	Wibaux	1,146	8	0.70%	54	4.71%
Deer Lodge	10,093	386	3.82%	1,207	11.96%	Yellowstone	125,966	2,408	1.91%	7,706	6.12%
Fallon	2,992	18	0.60%	105	3.51%						
Fergus	12,697	54	0.43%	466	3.67%	State Total	879,372	22,490	2.56%	65,741	7.48%
Flathead	71,253	927	1.30%	4,540	6.37%						
Gallatin	60,565	513	0.85%	1,925	3.18%						
Garfield	1,410	0	0.00%	24	1.70%						
Glacier	12,675	2,016	15.91%	3,311	26.12%						
Golden Valley	984	35	3.56%	46	4.67%						
Granite	2,585	44	1.70%	194	7.50%						
Hill	17,730	647	3.65%	1,753	9.89%						
Jefferson	9,668	105	1.09%	472	4.88%						
Judith Basin	2,278	29	1.27%	123	5.40%						
Lake	24,921	1,316	5.28%	2,448	9.82%						
Lewis & Clark	53,345	1,177	2.21%	3,746	7.02%						
Liberty	2,311	2	0.09%	46	1.99%						
Lincoln	18,833	626	3.32%	1,999	10.61%						
Madison	6,773	59	0.87%	211	3.12%						
McCone	2,055	7	0.34%	41	2.00%						
Meagher	1,798	9	0.50%	96	5.34%						
Mineral	3,719	127	3.41%	511	13.74%						
Missoula	88,523	2,235	2.52%	6,736	7.61%						
Musselshell	4,675	62	1.33%	280	5.99%						
Park	16,183	142	0.88%	706	4.36%						
Petroleum	533	0	0.00%	24	4.50%						
Phillips	5,025	37	0.74%	388	7.72%						
Pondera	6,344	295	4.65%	746	11.76%						
Powder River	1,930	1	0.05%	58	3.01%						
Powell	7,115	134	1.88%	464	6.52%						
Prairie	1,392	4	0.29%	45	3.23%						
Ravalli	33,586	369	1.10%	2,017	6.01%						
Richland	10,313	70	0.68%	596	5.78%						
Roosevelt	11,065	1,807	16.33%	2,786	25.18%						
Rosebud	10,457	718	6.87%	1,233	11.79%						



TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

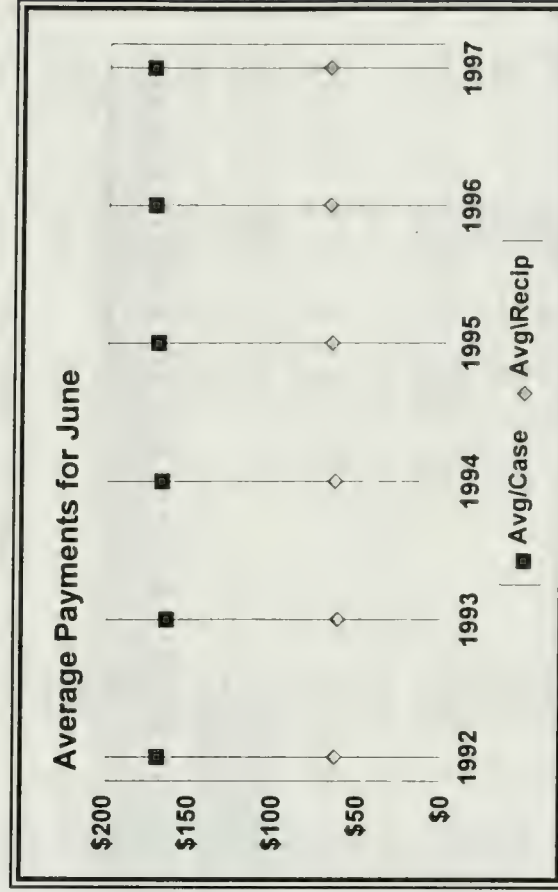
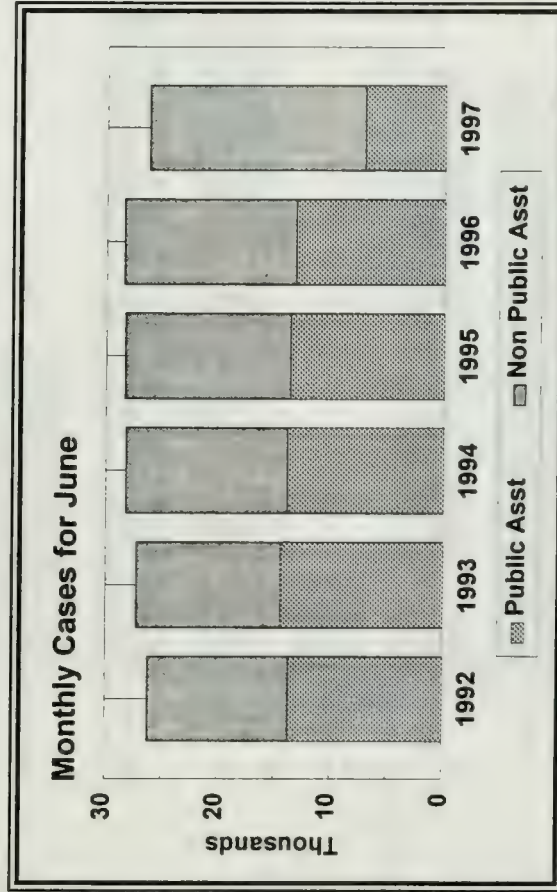
JUNE, 1997

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	243	538	72	171	\$35,300	\$145.27	\$65.61
BIG HORN.....	690	2,507	101	589	\$163,319	\$236.69	\$65.15
BLAINE.....	322	1,093	60	262	\$70,106	\$217.72	\$64.14
BROADWATER.....	129	302	27	102	\$17,744	\$137.55	\$58.75
CARBON.....	168	349	51	117	\$21,655	\$128.90	\$62.05
CARTER.....	25	59	6	19	\$4,144	\$165.76	\$70.24
CASCADE.....	2,477	5,765	766	1,711	\$410,676	\$165.80	\$71.24
CHOUTEAU.....	56	140	9	47	\$8,216	\$146.71	\$58.69
CUSTER.....	438	973	141	297	\$66,968	\$152.89	\$68.83
DANIELS.....	23	50	6	17	\$2,186	\$95.04	\$43.72
DAWSON.....	151	338	47	104	\$20,648	\$136.74	\$61.09
DEER LODGE.....	527	1,207	145	382	\$79,844	\$151.51	\$66.15
FALLON.....	42	105	7	35	\$6,355	\$151.31	\$60.52
FERGUS.....	203	466	59	144	\$27,412	\$135.03	\$58.82
FLATHEAD.....	1,812	4,540	378	1,434	\$308,419	\$170.21	\$67.93
GALLATIN.....	802	1,925	203	599	\$144,580	\$180.27	\$75.11
GARFIELD.....	10	24	4	6	\$2,034	\$203.40	\$84.75
GLACIER.....	1,080	3,311	214	866	\$234,258	\$216.91	\$70.75
GOLDEN VALLEY.....	18	46	6	12	\$3,090	\$171.67	\$67.17
GRANITE.....	84	194	21	63	\$12,579	\$149.75	\$64.84
HILL.....	604	1,753	180	424	\$115,730	\$191.61	\$66.02
JEFFERSON.....	193	472	39	154	\$31,503	\$163.23	\$66.74
JUDITH BASIN.....	39	123	5	34	\$8,279	\$212.28	\$67.31
LAKE.....	878	2,448	257	621	\$182,577	\$207.95	\$74.58
LEWIS & CLARK.....	1,664	3,746	524	1,140	\$261,684	\$157.26	\$69.86
LIBERTY.....	16	46	0	16	\$3,187	\$199.19	\$69.28
LINCOLN.....	787	1,999	205	582	\$141,639	\$179.97	\$70.85
MADISON.....	92	211	16	76	\$14,792	\$160.78	\$70.10
MCCONE.....	17	41	5	12	\$2,404	\$141.41	\$58.63
MEAGHER.....	35	96	4	31	\$5,076	\$145.03	\$52.88
MINERAL.....	195	511	28	167	\$36,211	\$185.70	\$70.86
MISSOULA.....	2,920	6,736	901	2,019	\$494,988	\$169.52	\$73.48
MUSSELSHELL.....	137	280	32	105	\$16,201	\$118.26	\$57.86
PARK.....	342	706	98	244	\$46,128	\$134.88	\$65.34
PETROLEUM.....	6	24	0	6	\$1,079	\$179.83	\$44.96
PHILLIPS.....	167	388	45	122	\$24,060	\$144.07	\$62.01
PONDERA.....	250	746	57	193	\$46,418	\$185.67	\$62.22
POWDER RIVER.....	15	58	3	12	\$3,139	\$209.27	\$54.12
POWELL.....	184	464	39	145	\$31,047	\$168.73	\$66.91
PRAIRIE.....	15	45	3	12	\$2,266	\$151.07	\$50.36
RAVALLI.....	816	2,017	197	619	\$137,066	\$168.00	\$67.97
RICHLAND.....	267	596	74	193	\$37,712	\$141.24	\$63.28
ROOSEVELT.....	909	2,786	201	708	\$199,919	\$219.93	\$71.76
ROSEBUD.....	373	1,233	74	299	\$80,925	\$216.96	\$65.63

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1997

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	296	773	91	205	\$54,445	\$183.94	\$70.43
SHERIDAN.....	60	113	21	39	\$6,712	\$111.87	\$59.40
SILVER BOW.....	1,599	3,645	486	1,113	\$251,206	\$157.10	\$68.92
STILLWATER.....	108	263	29	79	\$15,414	\$142.72	\$58.61
SWEETGRASS.....	40	100	8	32	\$6,458	\$161.45	\$64.58
TETON.....	123	273	36	87	\$18,117	\$147.29	\$66.36
TOOLE.....	128	304	40	88	\$17,033	\$133.07	\$56.03
TREASURE.....	9	24	2	7	\$1,294	\$143.78	\$53.92
VALLEY.....	340	884	95	245	\$57,395	\$168.81	\$64.93
WHEATLAND.....	54	145	11	43	\$9,704	\$179.70	\$66.92
WIBAUX.....	18	54	7	11	\$2,882	\$160.11	\$53.37
YELLOWSTONE.....	3,283	7,706	956	2,327	\$554,391	\$168.87	\$71.94
STATE TOTAL.....	26,279	65,741	7,092	19,187	\$4,558,634	\$173.47	\$69.34



COUNTY	JOB'S Kids	JOB'S Amount	Self-Initiated Kids	Self-Initiated Amount	CPS Non-AFDC Kids	CPS Non-AFDC Amount	CPS AFDC Kids	CPS AFDC Amount	Transitional Kids	Transitional Amount	Block Grant Kids	Block Grant Amount	At Risk Kids	At Risk Amount	Tribal JOBS Kids	Tribal JOBS Amount	Extnd Child Care Kids	Extnd Child Care Amount	Job Supplement Kids	Job Supplement Amount	Employ/Training Kids	Employ/Training Amount	TOTAL Kids	TOTAL Amount
Beaverhead	2	\$191			3	\$600	1	\$266			6	\$601	6	\$955	5	\$141	7	\$1,435	8	\$1,046	9	\$592	41	\$4,962
Big Horn			1	\$228	1	\$228	8	\$1,580			6	\$719	5	\$942			1	\$135	11	\$2,190	\$2	\$39	32	\$5,574
Blaine																	1	\$36					14	\$1,834
Broadwater	3	\$483			2	\$336							3	\$585			4	\$675	3	\$476	2	\$95	17	\$2,079
Carbon			1	\$294													2	\$456					12	\$2,079
Carter			2	\$336																			2	\$456
Cascade	27	\$4,099	5	\$564			30	\$4,417			141	\$23,996	106	\$18,033			72	\$10,580	85	\$12,992	101	\$14,973	567	\$89,655
Chouteau			4	\$432			12	\$1,889			74	\$11,861	44	\$8,174			14	\$2,027	32	\$5,176	2	\$279	187	\$30,478
Custer	5	\$639																					1	\$154
Daniels																							187	\$30,478
Dawson	5	\$636																					4	\$381
Deer Lodge	7	\$821	2	\$461			1	\$166			12	\$1,266	15	\$2,060			8	\$561	1	\$177	4	\$540	45	\$5,240
Fallon											11	\$1,831	4	\$948			6	\$739	3	\$463	7	\$935	41	\$6,162
Fergus	3	\$173	4	\$734							36	\$6,681	21	\$4,397			4	\$552	4	\$441			12	\$2,089
Fleathead	25	\$2,547	11	\$1,342			16	\$2,343			84	\$12,392	31	\$5,286			101	\$12,407	80	\$12,112	45	\$3,942	72	\$12,977
Gallatin	4	\$308	3	\$58			6	\$673			88	\$13,776	57	\$9,581			22	\$2,964	37	\$5,337	24	\$2,846	393	\$52,370
Garfield																							241	\$35,543
Glacier																							0	\$0
Golden Valley									1	\$252	6	\$1,417	9	\$1,713			6	\$800	6	\$803			60	\$9,876
Granite	3	\$400																					0	\$0
Hill	11	\$1,604									8	\$732	1	\$227			3	\$565	2	\$309	2	\$129	0	\$0
Jefferson	6	\$708									79	\$12,818	22	\$4,784			15	\$2,931	16	\$2,212	7	\$751	155	\$26,564
Judith Basin											3	\$322	2	\$442			3	\$143					14	\$1,614
Lake	16	\$1,520	6	\$800			7	\$1,682			2	\$154	1	\$254			24	\$4,288	4	\$279	16	\$1,646	7	\$687
Lewis & Clark	57	\$9,824	1	\$268			27	\$3,164			64	\$10,946	8	\$1,363			40	\$7,409	29	\$4,383	49	\$5,255	174	\$27,459
Liberty											67	\$11,851	29	\$5,564			47	\$7,293	47	\$7,293			317	\$50,627
Lincoln											2	\$69	4	\$968			2	\$329	9	\$1,603	22	\$1,400	8	\$1,140
Madison	23	\$2,058					8	\$895			19	\$3,228	9	\$1,682			2	\$329	9	\$1,600			92	\$11,190
McCone											6	\$1,098	1	\$164			4	\$636	3	\$544			7	\$1,180
Meagher											1	\$76	5	\$1,046			2	\$349	2	\$354			7	\$1,262
Mineral											1	\$52	1	\$196			2	\$400	4	\$461			10	\$1,825
Missoula	72	\$8,354	5	\$1,133			16	\$2,438	8	\$1,664	183	\$25,366	109	\$17,424			116	\$17,146	87	\$12,131	107	\$12,104	111	\$1,110
Musselshell											10	\$1,978	2	\$258			19	\$2,763	9	\$1,686	1	\$128	683	\$97,760
Park											5	\$871	21	\$3,454									55	\$8,901
Petroleum											14	\$2,721	2	\$290									2	\$290
Phillips																							16	\$3,185
Pondera			2	\$464																	2	\$52	22	\$3,317
Powder River											5	\$794											0	\$0
Powell	1	\$137					1	\$140			7	\$1,026											17	\$2,922
Prairie																							0	\$0
Rawl	14	\$1,734									27	\$4,868	11	\$1,371			27	\$3,336	24	\$3,849	5	\$623	108	\$15,780
Richland	5	\$405									23	\$4,025	20	\$3,518			10	\$1,280	4	\$474	2	\$192	64	\$9,894
Roosevelt	1	\$79					1	\$153			7	\$1,149	4	\$675			2	\$397	4	\$474	1	\$126	18	\$3,068
Rosebud			2	\$489							6	\$1,312	9	\$1,833			5	\$576	5	\$950			25	\$4,671
Sanders											8	\$573	1	\$83			3	\$488	5	\$950	11	\$656	28	\$2,631
Sheridan											6	\$1,184	3	\$499					2	\$255			11	\$1,939
Silver Bow	15	\$2,103	3	\$391			3	\$404			80	\$12,275	26	\$5,338			51	\$7,902	38	\$6,976	28	\$4,009	244	\$39,397
Stillwater							2	\$536			4	\$462											6	\$997
Sweet Grass																							0	\$0
Teton			1	\$60							3	\$467											0	\$0
Toole									1	\$246	2	\$188	13	\$1,905			3	\$555	7	\$1,108			14	\$2,189
Treasure																							27	\$3,738
Valley	1	\$33									6	\$362	1	\$272			8	\$802	3	\$598			7	\$633
Wheatland											39	\$5,931	11	\$1,242			9	\$977	5	\$950			68	\$9,687
Wibaux											3	\$759	4	\$1,006									7	\$1,765
Yellowstone	62	\$7,231	6	\$1,199	26	\$4,584	24	\$3,737	1	\$127	88	\$17,550	67	\$13,309			121	\$19,461	202	\$30,742	111	\$15,818	708	\$113,757
State Total	368	\$45,866	12	\$1,999	81	\$13,416	170	\$26,354	11	\$2,289	1,229	\$201,395	692	\$122,379	41	\$5,458	737	\$109,034	791	\$121,178	561	\$67,367	4,693	\$716,755

Day Care Program Description:

JOB'S: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

At-Risk Child Care: These services help low-income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Extended Child Care - Available for up to 12 months for low-income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform.

Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.

FISCAL YEAR 1997 EXPENDITURES

Through June 1997

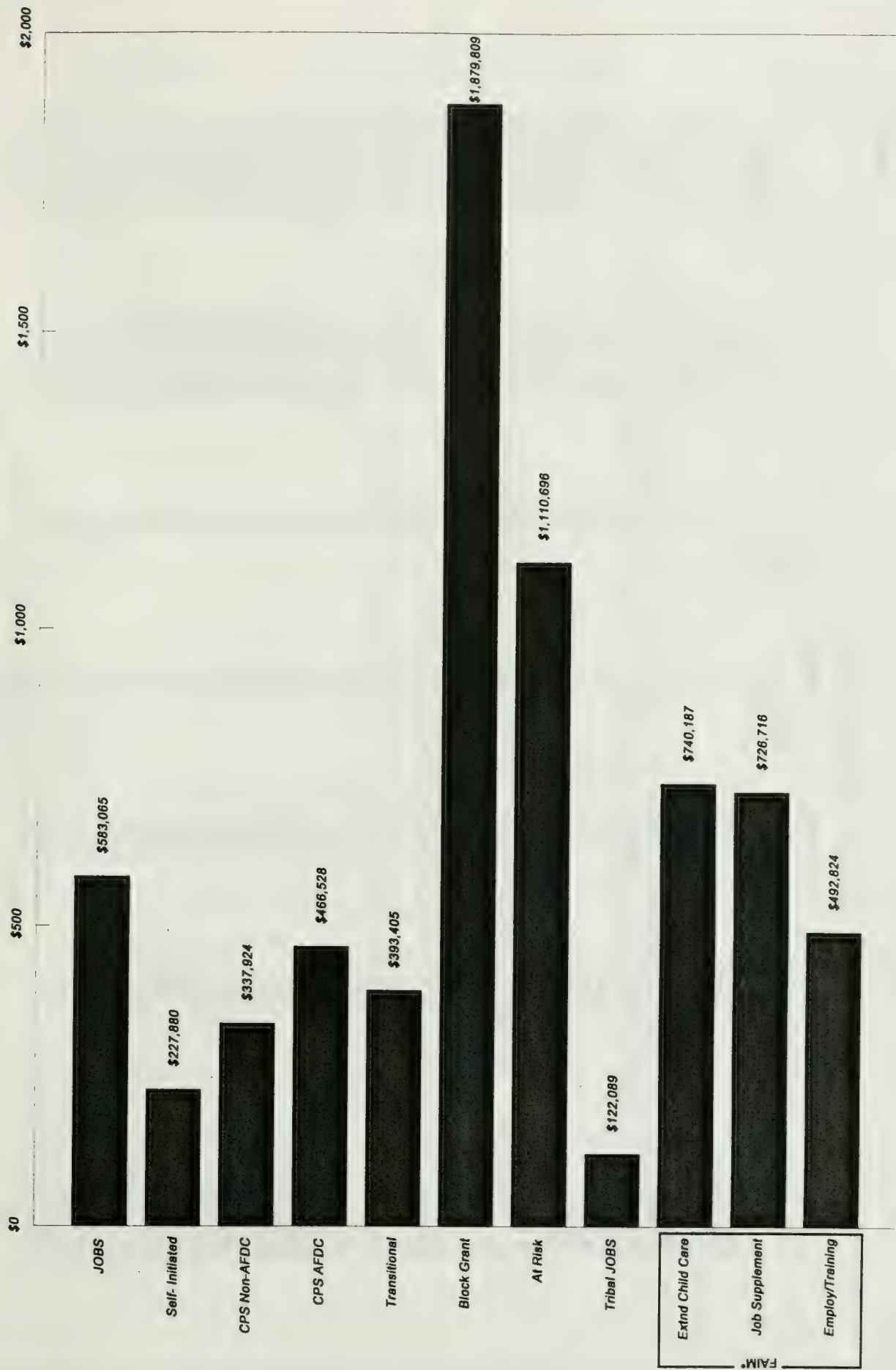


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1996			THROUGH		JUNE 30, 1997		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES						
BEAVERHEAD.....	162	349	50	55					\$55,672.00	\$55,672.00
BIG HORN.....	357	1,221	78	81					\$180,157.00	\$180,157.00
BLAINE.....	141	367	27	36					\$57,804.00	\$57,804.00
BROADWATER.....	102	274	33	29					\$47,305.00	\$47,305.00
CARBON.....	115	263	39	47					\$33,049.00	\$33,049.00
CARTER.....	21	40	8	9					\$12,319.00	\$12,319.00
CASCADE.....	1,380	3,508	319	273					\$405,072.00	\$405,072.00
CHOUTEAU.....	71	194	24	19					\$26,800.00	\$26,800.00
CUSTER.....	236	633	58	60					\$76,437.00	\$76,437.00
DANIELS.....	29	56	4	15					\$12,195.00	\$12,195.00
DAWSON.....	133	334	30	37					\$44,539.00	\$44,539.00
DEER LODGE.....	361	874	81	77					\$126,942.00	\$126,942.00
FALLON.....	36	89	14	11					\$14,409.00	\$14,409.00
FERGUS.....	209	513	60	66					\$68,527.00	\$68,527.00
FLATHEAD.....	1,262	3,236	354	298					\$375,580.00	\$375,580.00
GALLATIN.....	447	1,204	118	79					\$166,304.00	\$166,304.00
GARFIELD.....	11	27	1	6					\$6,319.00	\$6,319.00
GLACIER.....	96	234	9	37					\$28,855.00	\$28,855.00
GOLDEN VALLEY..	20	48	5	4					\$9,100.00	\$9,100.00
GRANITE.....	53	146	13	14					\$19,426.00	\$19,426.00
HILL.....	468	1,247	112	75					\$172,472.00	\$172,472.00
JEFFERSON.....	173	394	60	62					\$62,837.00	\$62,837.00
JUDITH BASIN...	39	111	8	12					\$17,467.00	\$17,467.00
LAKE.....	534	1,349	153	145					\$224,198.00	\$224,198.00
LEWIS & CLARK..	1,000	2,589	318	146					\$356,657.00	\$356,657.00
LIBERTY.....	14	28	1	5					\$5,392.00	\$5,392.00
LINCOLN.....	742	1,850	238	170					\$283,743.00	\$283,743.00
MADISON.....	100	233	26	40					\$43,895.00	\$43,895.00
MCCONE.....	25	69	6	10					\$11,930.00	\$11,930.00
MEAGHER.....	49	76	20	31					\$21,928.00	\$21,928.00
MINERAL.....	177	456	30	33					\$80,636.00	\$80,636.00
MISSOULA.....	1,978	5,417	473	295					\$674,961.00	\$674,961.00
MUSSELSHELL...	138	357	44	40					\$59,445.00	\$59,445.00
PARK.....	303	793	94	61					\$117,974.00	\$117,974.00
PETROLEUM.....	10	24	1	5					\$4,731.00	\$4,731.00
PHILLIPS.....	113	240	36	44					\$38,639.00	\$38,639.00
PONDERA.....	165	434	55	54					\$61,968.00	\$61,968.00
POWDER RIVER...	19	44	8	9					\$9,427.00	\$9,427.00
POWELL.....	131	298	34	31					\$44,825.00	\$44,825.00
PRAIRIE.....	21	55	5	8					\$7,774.00	\$7,774.00
RAVALLI.....	673	1,759	141	178					\$240,282.00	\$240,282.00
RICHLAND.....	185	451	50	55					\$63,394.00	\$63,394.00
ROOSEVELT.....	56	139	11	20					\$23,210.00	\$23,210.00
ROSEBUD.....	60	182	10	13					\$24,860.00	\$24,860.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1996		THROUGH		JUNE 30, 1997	
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	283	661	90	99	\$114,789.00	\$114,789.00
SHERIDAN.....	52	99	10	21	\$23,906.00	\$23,906.00
SILVER BOW.....	1,316	3,184	337	272	\$442,279.00	\$442,279.00
STILLWATER.....	65	156	18	19	\$23,394.00	\$23,394.00
SWEET GRASS.....	23	49	1	14	\$5,976.00	\$5,976.00
TETON.....	126	320	46	38	\$48,589.00	\$48,589.00
TOOLE.....	108	287	41	33	\$37,739.00	\$37,739.00
TREASURE.....	9	22	3	5	\$4,461.00	\$4,461.00
VALLEY.....	122	286	42	35	\$37,609.00	\$37,609.00
WHEATLAND.....	47	111	14	15	\$14,409.00	\$14,409.00
WIBAUX.....	28	73	6	11	\$11,841.00	\$11,841.00
YELLOWSTONE.....	1,668	4,385	501	349	\$508,309.00	\$508,309.00
STATE TOTAL.....	16,227	41,736	4,355	3,705	\$5,527,432.02	\$5,692,757.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS

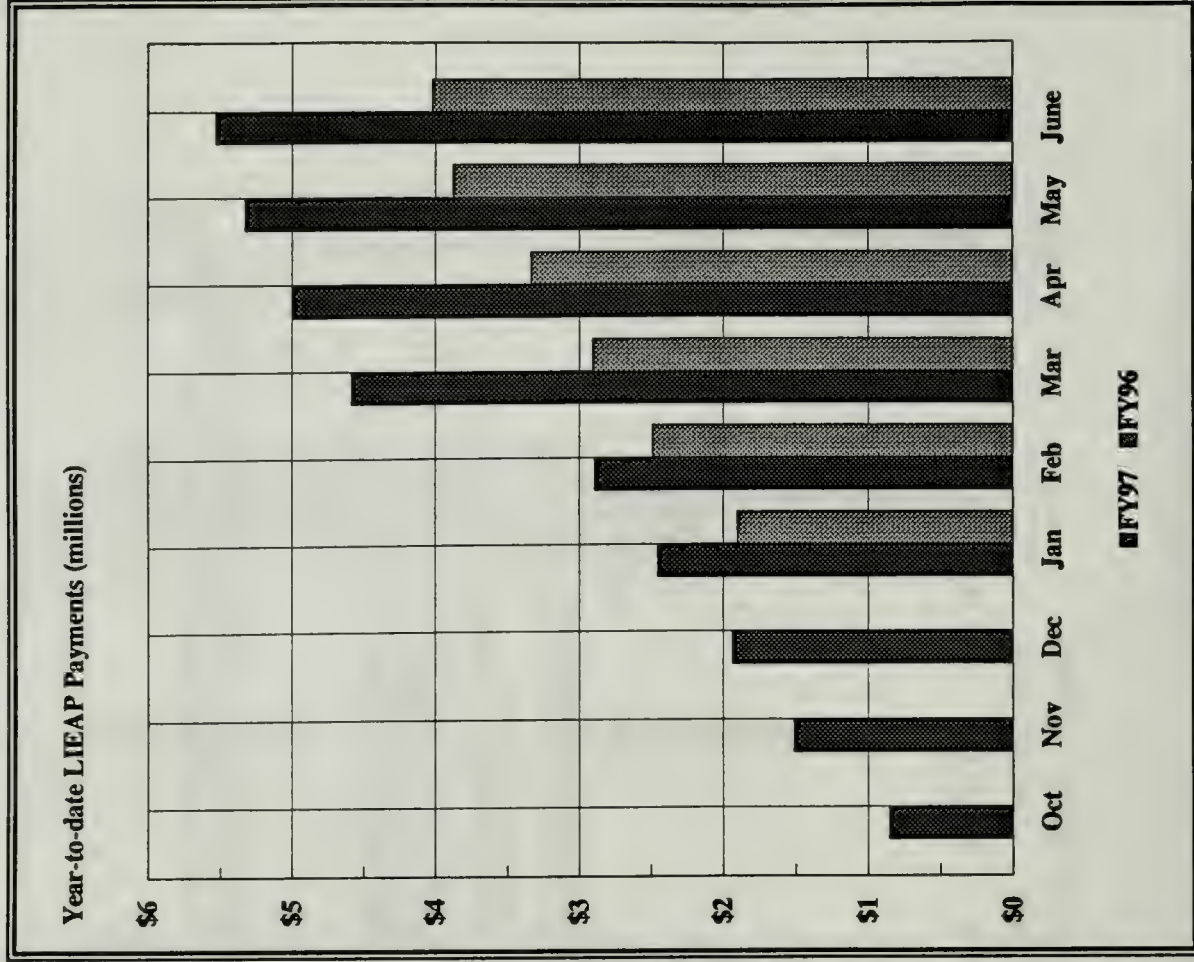
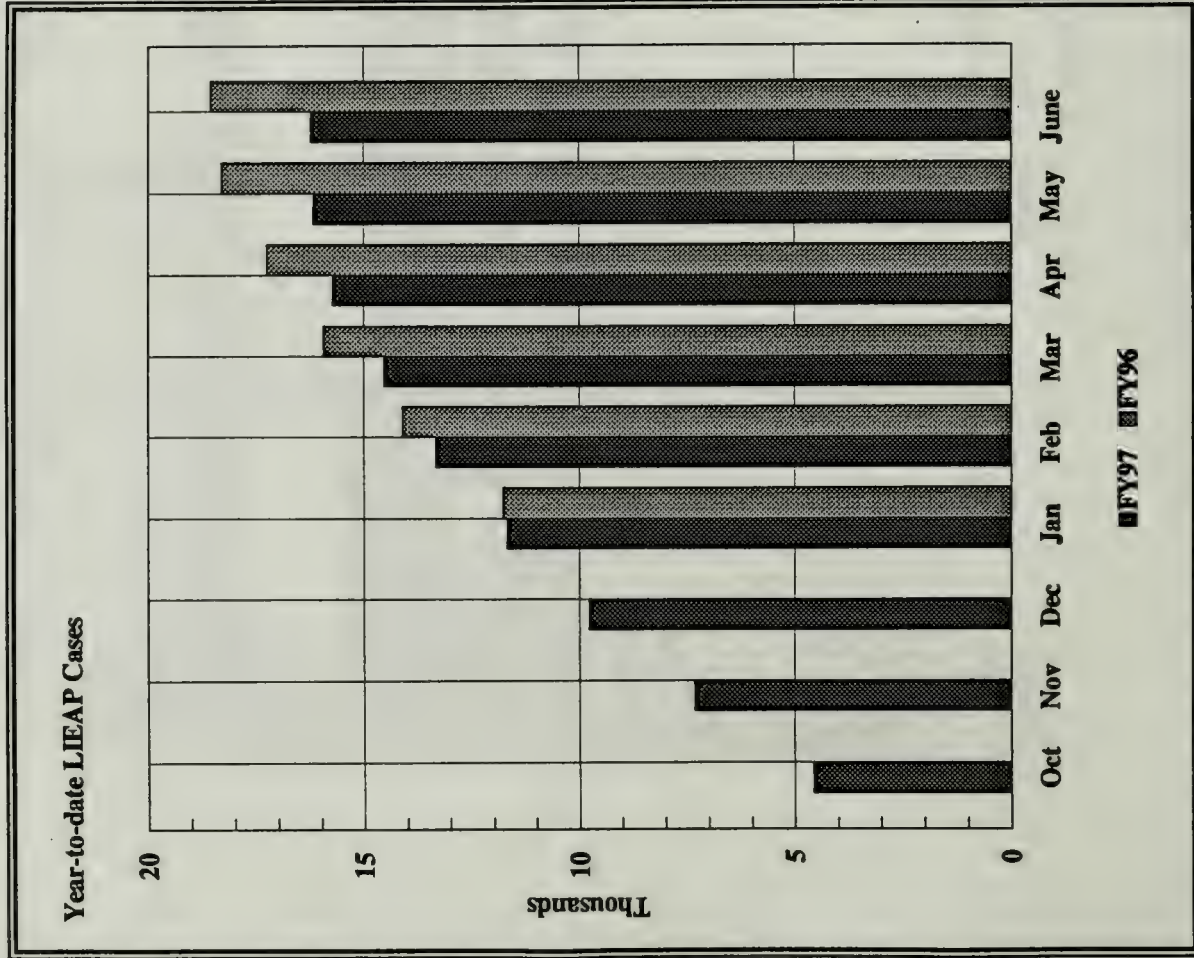
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON

THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEMP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEMP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1997

Figure 5



*NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER 1995; THIS WAS PAID IN JANUARY EXPENDITURES.

TABLE 11 FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE SUMMARY
JUNE, 1997

COUNTY	CASES				RECIPIENTS				ISSUANCE AMOUNTS						
	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL
BEAVERHEAD.....	0	0	30	0	30	0	0	85	0	85	\$0	\$0	\$10,584	\$0	\$10,584
BIG HORN.....	36	0	350	0	386	115	0	1,100	0	1,215	\$13,811	\$0	\$136,712	\$0	\$150,523
BLAINE.....	0	7	191	0	198	0	15	584	0	599	\$0	\$1,625	\$75,053	\$0	\$76,678
BROADWATER.....	0	0	18	0	18	0	0	49	0	49	\$0	\$0	\$6,313	\$0	\$6,313
CARBON.....	0	0	19	0	19	0	0	56	0	56	\$0	\$0	\$5,459	\$0	\$5,459
CARTER.....	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
CASCADE.....	0	1	698	0	699	0	4	1,892	0	1,896	\$0	\$527	\$254,882	\$0	\$255,409
CHOUTEAU.....	0	0	5	0	5	0	0	18	0	18	\$0	\$0	\$1,693	\$0	\$1,693
CUSTER.....	0	0	65	0	65	0	0	186	0	186	\$0	\$0	\$21,392	\$0	\$21,392
DANIELS.....	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
DAWSON.....	0	0	24	0	24	0	0	79	0	79	\$0	\$0	\$7,030	\$0	\$7,030
DEER LODGE.....	0	0	130	0	130	0	0	386	0	386	\$0	\$0	\$50,605	\$0	\$50,605
FALLON.....	0	0	6	0	6	0	0	18	0	18	\$0	\$0	\$2,332	\$0	\$2,332
FERGUS.....	0	0	21	0	21	0	0	54	0	54	\$0	\$0	\$6,611	\$0	\$6,611
FLATHEAD.....	0	0	342	0	342	0	0	927	0	927	\$0	\$0	\$117,603	\$0	\$117,603
GALLATIN.....	1	0	182	0	183	2	0	511	0	513	\$349	\$0	\$69,828	\$0	\$70,177
GARFIELD.....	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
GLACIER.....	65	0	579	1	645	207	0	1,805	4	2,016	\$25,877	\$0	\$237,375	\$527	\$263,779
GOLDEN VALLEY.....	0	0	11	0	11	0	0	35	0	35	\$0	\$0	\$4,897	\$0	\$4,897
GRANITE.....	0	0	17	0	17	0	0	44	0	44	\$0	\$0	\$5,825	\$0	\$5,825
HILL.....	0	0	200	8	208	0	0	616	31	647	\$0	\$0	\$74,262	\$3,703	\$77,965
JEFFERSON.....	0	0	37	0	37	0	0	105	0	105	\$0	\$0	\$12,165	\$0	\$12,165
JUDITH BASIN.....	0	0	8	0	8	0	0	29	0	29	\$0	\$0	\$2,978	\$0	\$2,978
LAKE.....	58	0	383	0	441	176	0	1,140	0	1,316	\$22,608	\$0	\$147,118	\$0	\$169,726
LEWIS & CLARK.....	0	0	411	0	411	0	0	1,177	0	1,177	\$0	\$0	\$159,812	\$0	\$159,812
LIBERTY.....	0	0	1	0	1	0	0	2	0	2	\$0	\$0	\$349	\$0	\$349
LINCOLN.....	30	0	179	0	209	105	0	521	0	626	\$12,783	\$0	\$69,564	\$0	\$82,347
MADISON.....	0	0	17	0	17	0	0	59	0	59	\$0	\$0	\$8,474	\$0	\$8,474
MCCONE.....	0	0	4	0	4	0	0	7	0	7	\$0	\$0	\$706	\$0	\$706
MEAGHER.....	0	0	3	0	3	0	0	9	0	9	\$0	\$0	\$426	\$0	\$426
MINERAL.....	0	0	48	0	48	0	0	127	0	127	\$0	\$0	\$20,468	\$0	\$20,468
MISSOULA.....	0	36	727	0	763	0	110	2,125	0	2,235	\$0	\$15,044	\$275,136	\$0	\$290,180
MUSSELSHELL.....	0	0	19	0	19	0	0	62	0	62	\$0	\$0	\$7,608	\$0	\$7,608
PARK.....	0	1	49	0	50	0	2	140	0	142	\$0	\$349	\$19,129	\$0	\$19,478
PETROLEUM.....	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
PHILLIPS.....	0	0	16	0	16	0	0	37	0	37	\$0	\$0	\$4,839	\$0	\$4,839
PONDERA.....	16	0	71	0	87	52	0	243	0	295	\$6,178	\$0	\$28,592	\$0	\$34,770
POWDER RIVER.....	0	0	1	0	1	0	0	1	0	1	\$0	\$0	\$95	\$0	\$95
POWELL.....	0	0	42	0	42	0	0	134	0	134	\$0	\$0	\$14,425	\$0	\$14,425
PRAIRIE.....	0	0	3	0	3	0	0	4	0	4	\$0	\$0	\$539	\$0	\$539
RAVALLI.....	0	0	146	0	146	0	0	369	0	369	\$0	\$0	\$45,944	\$0	\$45,944
RICHLAND.....	0	0	23	0	23	0	0	70	0	70	\$0	\$0	\$10,234	\$0	\$10,234
ROOSEVELT.....	75	0	481	1	557	219	0	1,585	3	1,807	\$26,744	\$0	\$199,418	\$171	\$226,333
ROSEBUD.....	22	0	202	0	224	69	0	649	0	718	\$8,310	\$0	\$77,326	\$0	\$85,636

TABLE 11 FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE SUMMARY
JUNE, 1997

COUNTY	CASES					RECIPIENTS					ISSUANCE AMOUNTS				
	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL	NON-FAIM	CONTROL	FAIM	NON-TRT	TOTAL
SANDERS.....	10	0	58	0	68	36	0	163	0	199	\$4,164	\$0	\$21,839	\$0	\$26,003
SHERIDAN.....	1	0	4	0	5	2	0	11	0	13	\$349	\$0	\$1,335	\$0	\$1,684
• SILVER BOW.....	0	16	413	0	429	0	45	1,192	0	1,237	\$0	\$6,226	\$154,176	\$0	\$160,402
STILLWATER.....	0	1	13	0	14	0	2	29	0	31	\$0	\$154	\$3,323	\$0	\$3,477
SWEETGRASS.....	0	0	5	0	5	0	0	14	0	14	\$0	\$0	\$1,127	\$0	\$1,127
TETON.....	4	0	17	0	21	10	0	46	0	56	\$1,574	\$0	\$7,474	\$0	\$9,048
TOOLE.....	5	0	15	0	20	16	0	39	0	55	\$1,599	\$0	\$5,742	\$0	\$7,341
TREASURE.....	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
• VALLEY.....	0	1	84	6	91	0	4	269	17	290	\$0	\$527	\$35,470	\$2,165	\$38,162
WHEATLAND.....	0	0	12	0	12	0	0	25	0	25	\$0	\$0	\$3,480	\$0	\$3,480
WIBAUX.....	0	0	2	0	2	0	0	8	0	8	\$0	\$0	\$726	\$0	\$726
• YELLOWSTONE.....	1	29	845	0	875	3	81	2,324	0	2,408	\$438	\$10,124	\$298,296	\$0	\$308,858
STATE TOTAL	324	92	7,227	16	7,659	1,012	263	21,160	55	22,490	\$124,784	\$34,576	\$2,726,789	\$6,566	\$2,892,715

• Control Counties

Monthly Cases for June



FAIM (Families Achieving Independence in Montana)—Montana's innovative and extensive welfare reform package

FAIM Cases—Cases which are currently using welfare reform policy to determine eligibility.

NON-FAIM Cases—Cases which have not been converted and are using the "old" policy.

CONTROL Cases—Cases which are randomly assigned by TEAMS to a control group. These cases do not receive benefits determined using FAIM policy, but rather, benefits determined using "old" policy.

NON-TREATMENT Cases—Any case which includes an enrolled adult tribal member residing on his/her own reservation. This pertains only to those counties which have Tribal JOBS program. These cases receive "old" policy.

NOTE: Fort Belknap is the only reservation in Montana that does not have a Tribal JOBS Program; therefore, the enrolled tribal members residing there will be subject to FAIM policy.

TABLE 12 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA
JUNE, 1997

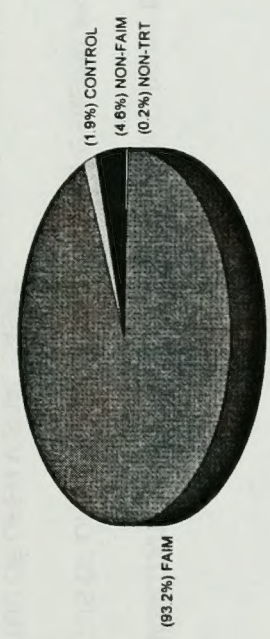
COUNTY	PUBLIC ASSIST				CASES				NON ASSIST				RECIPIENTS				ISSUANCE AMOUNTS				TOTAL
	NON FAIM	CONTROL	FAIM	TRT	NON FAIM	CONTROL	FAIM	TRT	NON FAIM	CONTROL	FAIM	TRT	NON FAIM	CONTROL	FAIM	TRT					
BEAVERHEAD.....	0	0	72	0	0	0	0	0	243	0	0	538	0	0	\$0	\$35,300	\$0	\$35,300			
BIG HORN.....	35	0	66	0	42	0	547	0	690	225	0	2,282	0	13	\$0	\$149,420	\$0	\$163,319			
BLAINE.....	0	6	54	0	0	0	262	0	322	0	0	1,093	0	0	\$900	\$69,206	\$0	\$70,106			
BROADWATER.....	0	0	27	0	0	0	102	0	129	0	0	302	0	0	\$0	\$17,744	\$0	\$17,744			
CARBON.....	0	0	51	0	0	0	117	0	168	0	0	349	0	0	\$0	\$21,655	\$0	\$21,655			
CARTER.....	0	0	6	0	0	0	19	0	25	0	0	59	0	0	\$0	\$4,144	\$0	\$4,144			
CASCADE.....	2	1	763	0	1	0	1,710	0	2,477	8	4	5,753	0	0	\$494	\$409,900	\$0	\$410,676			
CHOUTEAU.....	0	0	9	0	0	0	47	0	56	0	0	140	0	0	\$0	\$8,216	\$0	\$8,216			
CUSTER.....	0	0	141	0	0	0	297	0	438	0	0	973	0	0	\$0	\$66,968	\$0	\$66,968			
DANIELS.....	3	0	3	0	2	0	15	0	23	6	0	44	0	0	\$170	\$2,016	\$0	\$2,186			
DAWSON.....	0	0	47	0	0	0	104	0	151	0	0	338	0	0	\$0	\$20,648	\$0	\$20,648			
DEER LODGE.....	0	0	145	0	1	0	381	0	527	1	0	1,206	0	0	\$108	\$79,736	\$0	\$79,844			
FALLON.....	0	0	7	0	0	0	35	0	42	0	0	105	0	0	\$0	\$6,355	\$0	\$6,355			
FERGUS.....	0	0	59	0	0	0	144	0	203	0	0	466	0	0	\$0	\$27,412	\$0	\$27,412			
FLATHEAD.....	0	0	378	0	1	0	1,433	0	1,812	3	0	4,537	0	0	\$0	\$308,209	\$0	\$308,419			
GALLATIN.....	2	0	201	0	0	0	599	0	802	3	0	1,922	0	0	\$185	\$144,395	\$0	\$144,580			
GARFIELD.....	0	0	4	0	0	0	6	0	10	0	0	24	0	0	\$0	\$2,034	\$0	\$2,034			
GLACIER.....	51	0	163	0	53	0	812	1	1,080	337	0	2,968	6	0	\$23,179	\$210,771	\$308	\$234,258			
GOLDEN VALLEY.....	0	0	6	0	0	0	12	0	18	0	0	46	0	0	\$0	\$3,090	\$0	\$3,090			
GRANITE.....	0	0	21	0	0	0	63	0	84	0	0	194	0	0	\$0	\$12,579	\$0	\$12,579			
HILL.....	0	0	170	10	0	0	419	5	604	0	0	1,699	54	0	\$0	\$112,442	\$0	\$115,730			
JEFFERSON.....	0	0	39	0	0	0	154	0	193	0	0	472	0	0	\$0	\$31,503	\$0	\$31,503			
JUDITH BASIN.....	0	0	5	0	0	0	34	0	39	0	0	123	0	0	\$0	\$8,279	\$0	\$8,279			
LAKE.....	55	0	202	0	43	0	578	0	878	293	0	2,155	0	0	\$20,194	\$162,383	\$0	\$182,577			
LEWIS & CLARK.....	1	0	523	0	0	0	1,140	0	1,664	1	0	3,745	0	0	\$10	\$261,674	\$0	\$261,684			
LIBERTY.....	0	0	0	0	0	0	16	0	16	0	0	46	0	0	\$0	\$3,187	\$0	\$3,187			
LINCOLN.....	47	0	158	0	52	0	530	0	787	236	0	1,763	0	0	\$16,372	\$125,267	\$0	\$141,639			
MADISON.....	0	0	16	0	0	0	76	0	92	0	0	211	0	0	\$0	\$14,792	\$0	\$14,792			
MCCONE.....	0	0	5	0	0	0	12	0	17	0	0	41	0	0	\$0	\$2,404	\$0	\$2,404			
MEAGHER.....	0	0	4	0	0	0	31	0	35	0	0	96	0	0	\$0	\$5,076	\$0	\$5,076			
MINERAL.....	0	0	28	0	0	0	167	0	195	0	0	511	0	0	\$0	\$36,211	\$0	\$36,211			
MISSOULA.....	0	50	851	0	0	0	38	1,980	2,920	0	0	6,736	1	0	\$15,115	\$479,753	\$120	\$494,988			
MUSSELSHELL.....	0	0	32	0	0	0	105	0	137	0	0	280	0	0	\$0	\$16,201	\$0	\$16,201			
PARK.....	0	2	96	0	0	0	2	242	342	0	0	697	0	0	\$442	\$45,686	\$0	\$46,128			
PETROLEUM.....	0	0	0	0	0	0	6	0	6	0	0	24	0	0	\$0	\$1,079	\$0	\$1,079			
PHILLIPS.....	0	2	43	0	0	0	2	120	167	0	0	388	0	0	\$99	\$23,961	\$0	\$24,060			
PONDERA.....	15	0	42	0	21	0	172	0	250	110	0	636	0	0	\$6,750	\$39,668	\$0	\$46,418			
POWDER RIVER.....	0	0	3	0	0	0	0	0	15	0	0	58	0	0	\$0	\$3,139	\$0	\$3,139			
POWELL.....	0	0	39	0	0	0	145	0	184	0	0	464	0	0	\$0	\$31,047	\$0	\$31,047			
PRAIRIE.....	0	0	3	0	0	0	0	0	15	0	0	45	0	0	\$0	\$2,266	\$0	\$2,266			
RAVALLI.....	0	0	177	0	1	0	618	0	816	1	0	2,016	0	0	\$120	\$136,966	\$0	\$137,086			
RICHLAND.....	0	0	74	0	0	0	193	0	267	0	0	596	0	0	\$0	\$37,712	\$0	\$37,712			
ROOSEVELT.....	53	0	147	1	63	0	645	0	909	350	0	2,433	3	0	\$24,224	\$175,560	\$135	\$199,919			
ROSEBUD.....	20	0	54	0	21	0	278	0	373	130	0	1,103	0	0	\$7,824	\$73,101	\$0	\$80,925			

TABLE 12 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA
JUNE, 1997

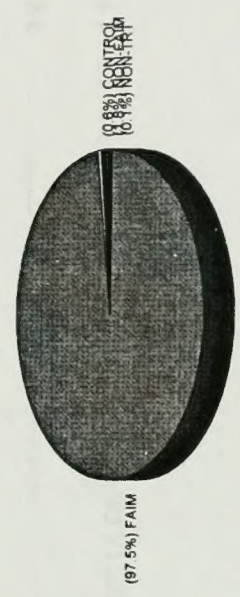
JUNE, 1997																			
COUNTY	CASES						RECIPIENTS						ISSUANCE AMOUNTS						
	PUBLIC ASSIST			NON ASSIST			NON			NON			NON			NON			
	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	FAIM	CONTROL	TRT	
SANDERS	22	0	69	0	19	0	186	0	296	109	0	664	0	773	\$6,667	\$0	\$47,778	\$0	\$54,445
SHERIDAN	2	0	19	0	7	0	32	0	60	17	0	96	0	113	\$638	\$0	\$6,074	\$0	\$6,712
* SILVER BOW	0	28	458	0	0	21	1,092	0	1,599	0	112	3,533	0	3,645	\$0	\$7,018	\$244,188	\$0	\$251,206
STILLWATER	0	0	29	0	0	1	78	0	108	0	4	259	0	263	\$0	\$348	\$15,066	\$0	\$15,414
SWEETGRASS	0	0	8	0	0	0	32	0	40	0	0	100	0	100	\$0	\$0	\$6,458	\$0	\$6,458
TETON	6	0	30	0	6	0	81	0	123	24	0	249	0	273	\$1,480	\$0	\$16,637	\$0	\$18,117
TOOLE	12	0	28	0	13	0	75	0	128	54	0	250	0	304	\$2,161	\$0	\$14,872	\$0	\$17,033
TREASURE	1	0	1	0	0	0	7	0	9	1	0	23	0	24	\$21	\$0	\$1,273	\$0	\$1,294
* VALLEY	0	5	84	6	0	5	236	4	340	0	20	823	41	884	\$0	\$1,075	\$53,754	\$2,566	\$57,395
WHEATLAND	0	0	11	0	0	0	43	0	54	0	0	145	0	145	\$0	\$0	\$9,704	\$0	\$9,704
WIBAUX	0	0	7	0	0	0	11	0	18	0	0	54	0	54	\$0	\$0	\$2,882	\$0	\$2,882
* YELLOWSTONE	1	44	911	0	0	48	2,279	0	3,283	3	189	7,514	0	7,706	\$298	\$11,716	\$542,377	\$0	\$554,391
STATE TOTAL	328	138	6,609	17	346	117	18,713	11	26,279	1,912	577	63,147	105	65,741	\$125,004	\$36,995	\$4,390,218	\$6,417	\$4,558,634

* Control Counties
NON TRT--Non Treatment

Monthly Public Assist Cases for June



Monthly Non Assist Cases for June



FAIM (Families Achieving Independence in Montana)--Montana's innovative and extensive welfare reform package

FAIM Cases--Cases which are currently using welfare reform policy to determine eligibility
NON-FAIM Cases--Cases which have not been converted and are using the "old" policy
CONTROL Cases--Cases which are randomly assigned by TEAMS to a control group. These cases do not receive benefits determined using FAIM policy; but rather, benefits determined using "old" policy
NON-TREATMENT Cases--Any case which includes an enrolled adult tribal member residing on his/her own reservation. This pertains only to those counties which have Tribal JOBS program. These cases receive "old" policy
NOTE: Fort Belknap is the only reservation in Montana that does not have a Tribal JOBS Program; therefore, the enrolled tribal members residing there will be subject to FAIM policy.

PART II

*TABLE OF CONTENTS

TABLE 1	REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY	1 & 2
TABLE 2	STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM	3 & 4
TABLE 3	STATUS OF OPEN VISUAL CASES	5 & 6
TABLE 4	REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED-GENERAL PROGRAM	7 & 8
TABLE 5	VISUAL APPLICATIONS CLOSED AND CASES CLOSED	9

***These tables are not available, due to the database has been converted to a new database and there is no recovery for this information at this time.**



P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604

245 COPIES OF THIS PUBLIC DOCUMENT WERE PUBLISHED AT AN ESTIMATED COST OF \$1.23 PER COPY,
FOR A TOTAL COST OF \$300.51 WHICH INCLUDES \$246.46 FOR PRINTING AND \$54.05 FOR DISTRIBUTION.

Some of the Statistical tables are available on our DPHHS web site at: <http://www.dphhs.mt.gov/res/pubstats.htm>